

Application No
Date of submission
MIS Code
(to be filled in by the JTS)

APPLICATION FORM

EUROPEAN TERRITORIAL COOPERATION PROGRAMME GREECE -ITALY 2007-2013

**The excel protection must not be removed
Damaged application forms will be deemed ineligible**

2nd CALL FOR PROPOSALS

Form to be filled in and returned to the following address:

**Joint Technical Secretariat
ETCP "GREECE – ITALY 2007 – 2013"
Balkan Center, Building D, Elevator 2, 3rd floor
9th Km Thessaloniki - Thermi Road
570 01, Thessaloniki, Greece**

Project title

Project acronym

SECTION A - PROJECT IDENTIFICATION

Project title

Cultural gastronomic particularities: Creation of an identity of the local gastronomic heritage in the region Greece -Italy

Project acronym

GrItCUZINE

Project duration

Start

1/9/2011

End

31/10/2013

Total Months

26

Priority Axis

3. Improving the quality of life, protection of the environment and enhancement of social and cultural cohesion

Specific Objective

3.1. Promotion of cultural and natural heritage

Brief Description of the Project**Background, objectives, partnership, main activities and expected outputs, added value**

The maximum total number of characters is 3000

(please do not exceed 1000 characters in each box)

Number of characters

2861

The territorial collaboration between the programme's regions constitutes of an invitation but also a challenge to exploit their comparative advantages but more importantly to confront their weaknesses. Through a growth strategy, the sector of culture prevails as a fundamental comparative advantage for the regions concerned. In the light of the previous principle, this project carries the objective to enforce and enhance the intervention regions' quality of life, within the election and promotion of one of the most important aspects that characterise but simultaneously, differentiate geographical areas: traditional Mediterranean gastronomy. The traditional local gastronomy defines the cultural identity of a place. Furthermore, local cuisines transform nature into culture as the preparation of food characterises a nation's culture throughout its customs and traditions.

Throughout the entire project and considering the existence of a vast, common cultural and gastronomic wealth -shared by the two countries and the gradually increasing demand for its documentation a common network of partners will be developed aiming at quality upgrading and cultural highlighting of the Greek-Italian gastronomy and nutrition. Common as well as different gastronomic habits (traditional recipes) of the two nations will be recorded and uploaded in the world wide web through a parallel and simultaneous promotion of local traditional products. At the same time certain historical aspects regarding nutritional choices will be identified through the evolution of time and the cultural aspects of both countries (customs/habits). In that way particular characteristics of the intervention areas will be highlighted (physical, environmental & cultural elements) in an effort to promote local traditional aspects and ways of production of basic products as well as processing means.

Based on the research results and the recording of common, traditional gastronomic habits of both nations, a quality guarantee is achieved. The collection and dissemination of the project's information (portal) secures the effective update of all key stakeholders and involved bodies, while common efforts for managing cultural resources (Greek-Italian) are further improved. On parallel, the conditions and the rules for creating a common network will be set and a common trans-national quality label for gastronomy will be established to ensure the awareness of certain audiences that in turn will ultimately improve the level of services offered. The promotion of a new product (Traditional Mediterranean Gastronomy) as a tourism and cultural element will favour regional development, upgrade touristic services, enhance competitiveness and alter the less-favoured areas' degree of exclusion, through the strong presence and participation of social groups within the regions concerned.

Partner Information

Partner No	Partner Institution (Full Name)	Country	NUTS III	Legal Status
LP (P1)	REGION OF WESTERN GREECE	GREECE	Prefecture of Achaia	public
P2	REGION OF IONIAN ISLANDS/ REGIONAL UNIT OF CORFU	GREECE	Kerkyra/Corfu	public
P3	REGION OF EPIRUS / REGIONAL UNIT OF ARTA	GREECE	Prefecture of Arta	public
P4	ACHAIA S.A. – DEVELOPMENT AGENCY SOCIETE ANONYME LOCAL AUTHORITY	GREECE	Prefecture of Achaia	governed by public law
P5	PROVINCE OF BRINDISI	ITALY	Province of Brindisi	public
P6	NATIONAL CONFEDERATION OF CRAFTS AND SMALL AND MEDIUM ENTERPRISES	ITALY	Province of Brindisi	private organization
P7	0	0	0	0
P8	0	0	0	0
P9	0	0	0	0
P10	0	0	0	0

Budget Per Partner

Project Partner No	Country	Eligible Programme area				Total (3)=(1)+(2)
		ERDF (1)	%	National Co-financing (2)	%	
LP (P1)	GREECE	347.025,00 €	75	115.675,00 €	25	462.700,00 €
P2	GREECE	70.350,00 €	75	23.450,00 €	25	93.800,00 €
P3	GREECE	67.275,00 €	75	22.425,00 €	25	89.700,00 €
P4	GREECE	132.937,50 €	75	44.312,50 €	25	177.250,00 €
P5	ITALY	81.750,00 €	75	27.250,00 €	25	109.000,00 €
P6	ITALY	150.000,00 €	75	50.000,00 €	25	200.000,00 €
P7	0	0,00 €	75	0,00 €	25	0,00 €
P8	0	0,00 €	75	0,00 €	25	0,00 €
P9	0	0,00 €	75	0,00 €	25	0,00 €
P10	0	0,00 €	75	0,00 €	25	0,00 €
TOTALS		849.337,50 €	75	283.112,50 €	25	1.132.450,00 €

Budget & Partners per country

Country	Number of partners	ERDF	National Co-Financing	Total
GREECE	4	617.587,50 €	205.862,50 €	823.450,00 €
ITALY	2	231.750,00 €	77.250,00 €	309.000,00 €
TOTALS	6	849.337,50 €	283.112,50 €	1.132.450,00 €

Project Budget

ERDF	849.337,50 €
National co-financing	283.112,50 €
Total Budget	1.132.450,00 €

Project title**Cultural gastronomic particularities: Creation of an identity of the local gastronomic heritage in the region Greece -Italy****Project Budget**

ERDF	849.337,50 €
National co-financing	283.112,50 €
Total Budget	1.132.450,00 €

Lead Partner Confirmation

By signing the Application Form the Lead Partner hereby confirms that

- the project has not neither will receive any other EU funding (except for the funding indicated in this Application form) during the whole duration of its implementation.
- the project is in line with the relevant EU and national legislation and policies of the countries involved.
- all partners in the partnership receiving funding from the programme are eligible bodies as defined in the programme
- all partners described in Section C of the Application Form are committed to taking part in the projects' activities
- the information is accurate and true to the best knowledge of the Lead Partner

The project budget and costs are in line with the limits set in the Call for proposals

Signature of the Lead Partner		Official Stamp of the Lead Partner's Institution if available
Name of the signatory	APOSTOLOS KATSIFARAS	
Title of the signatory	HEAD OF THE WESTERN GREECE REGION	
Lead Partner's Institution	REGION OF WESTERN GREECE	
Date of signature	6/10/2011	

SECTION B - DETAILED DESCRIPTION

B.1 PROJECT IDENTIFICATION

Brief History of the Project

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1780

Considering the Programme's principles for common growth, this proposal attempts to research and explore the importance of one, most basic element of cultural heritage, currently under distortion and extinction: local, traditional gastronomy as an element that defines the cultural identity of the intervention regions. Cultural identity is a multi-faceted result, mainly of common elements (historical, socio-political, climate, geographic morphology and more importantly, common sea-borders. The previous synthesise a common cultural background and environment, within which the promotion and recording of gastronomic elements is considered to be a primary factor for improving both nations' quality of life. The emerging need for highlighting the nutritional conditions in relation to the local, traditional cuisines in both areas, upgrades the role of local gastronomy in everyday's life.

Data and research outputs from both Greek and Italian sides imprint the need for highlighting of nutritional conditions and traditional gastronomy. Nowadays, this need shows a strong trend within all European nations towards quality of life. Traditional gastronomy is considered to be a strong cultural & touristic resource, which has evolved through history and traditions of both nations. Common as well as different gastronomic traditions (types, ways and nutritional materials) have formed a common culture that in turn has resulted to certain differentiations. Therefore, in the light of sensitising environmental consciousness -through sustainable development in the intervention regions- the PPs will attempt to create a toolkit (handbook of network's operation, common gastronomic quality label) for cross-border management of a new "products catalogue" emphasising on gastronomy.

Background of the project (problems/target groups/challenges to be addressed)

The maximum total number of characters is 4500

(please do not exceed 1500 characters in each box)

Number of characters 2826

Both in Greece and Italy, gastronomy is an integral part of civilisation and has evolved throughout the centuries by integrating various elements of differentiation. In both areas, rapid social changes have been observed and led to an "urbanisation" of traditional gastronomy. Those changes did not provide the necessary time so as their depth, nature and extent to be fully acknowledged appropriately. A vast material of knowledge and history, regarding traditional gastronomy (methods, types and nutritional materials) still remains unexploitable. What is observed is that this material is getting lost or goes through a stage of distortion as years go by, while on the other hand, certain obstacles within globalisation's misrepresentation leads to food quality's isolation and homogenization, mainly on nutritional values, through the introduction of fast-food practices in all of society's levels (educational establishments, tourism industry etc.)

A trend exist for improving life's quality as documented in both intervention areas. This proposal will exploit all those advantages that originate from the current trans-national cooperation scheme between Greece & Italy, in order to create a common identity for local, traditional gastronomy. Key characteristics, shared between the two countries (history, popular culture, geographic position, common sea-borders, gate to Europe, climate, etc.) draw a common cultural environment, within which, gastronomy is perceived to be a new product/commodity of cultural and tourism development. Traditional techniques and architectural monuments of production (olive press mills, watermills, etc.), a rich content of traditional local, food recipes are some of the common elements in both areas of intervention. This project proposal aims to utilise the aforementioned shift towards quality of life in order to achieve an effective management for cultural gastronomic heritage.

In this manner, nutrition & traditional gastronomy will be highlighted as a new cultural & tourism product, through the introduction of a trans-national gastronomic quality label. Principles and rules will be set to sensitize key audiences and improve offered services from involved stakeholders. The dissemination of vital information will also be achieved through educational actions for young people, entrepreneurs and bodies, setting the foundations for a new market, not only in the intervention areas but also on Mediterranean and EU level. Networks of communications will be formed, favouring public and private participation and good practices will be exchanged so as to establish a trans-national network and a common quality label for gastronomy as a new tourism product. Actions of promotion will also be undertaken for traditional gastronomy on a EU, Mediterranean and cross-border context.

Objectives of the Project

The maximum number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1772

The primary objective of this project is the highlight of the areas' identity through their cultural elements and utilisation of their local products, in an effort to strengthen local economies and provide added-value. Considering the previous, this project aims at effectively managing the cultural, gastronomic heritage within the areas of intervention (through research and recording of all existing knowledge and material). Gastronomy belongs to the area of sciences and culture and as such it could be seen as a tool for highlighting cultural identities. Likewise, the preservation of cultural cohesion, within traditional gastronomy, is achieved and moreover improves quality of life according to sustainable development. Similarly to gastronomy, the promotion of other local, cultural elements is also achieved.

This promotion is directed towards the highlight of production activities in the regions by giving added value to them. A common code of quality of local traditional gastronomy is ensured and at the same time publics are sensitized to support the improvement of cultural and tourist services. The conditions and the rules for the creation of network between the regions of intervention are also determined, where the exchange of good practices, the action for the sensitization of teams of public, will provide the base for the promotion of traditional gastronomy not only in the intervention regions but also in EU and Mediterranean level. Information diffusion is also achieved within extended audiences (businessmen, young persons, etc.) and with the promotion and the projection of new policies and tourist products through regional sustainable development that in turn strengthen the cross-border collaboration and the support of local populations.

Expected Outputs (tangible and visible results or products relating to project activities)

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1982

The fundamental basis of this project is the creation of a common collaboration framework between the participating regions that will promote the areas' cultural heritage by putting emphasis on local, traditional gastronomy. The need for highlighting the regions' rich local, traditional gastronomic material aims at: 1)recording of the common, but also different gastronomic habits between the regions that can be centred around common nutritional elements, such as fish and common traditional products 2)documenting of the history in terms of nutritional choices throughout the passage of time and the parallel highlight of the particular natural and cultural aspects of the regions 3)creating of a common gastronomic dictionary, where certain traditional ways of production as well as basic products will be pointed out (utensils, watermills, etc.) 4)Creating of an informative video containing cross-border gastronomic particularities as well as a guide for recording of information.

All those deliverables will be utilised as educational material. A number of actions will be implemented to sensitize participating audiences by good practices exchange and information dissemination to key stakeholders and bodies from both areas, focusing on culture, history and production ways (local recipes). Certain actions will be focused on the project results' promotion and publicity, through awareness actions (leaflets, posters, informative workshops, publications, newspapers articles, spots, informative campaigns in schools, creating of a gastronomic travelogue in video form, etc.). A Handbook will also be published on the basis of the network's operations, while a common quality label for gastronomy will be established by all partners to ensure the provision of optimum service provision levels within nutrition and dining. A food tasting forum will be organised in Patras, where the project results will be presented and the value of appropriate nutrition will be underlined.

Expected Results (direct and immediate effects resulting from the project)

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1455

The project aims at: a) contributing towards the highlight of regional identities by ensuring viable and sustainable management of local cultural resources b) promoting of local traditional gastronomy as an integrated cultural and tourism product, as a new lever of growth that will strengthen the identity of regions by offering planning, organisation and projection of growth through the appointment of local cultural elements (traditional local recipes, local products) c) creating of a network of communication and diffusion of information to all the interested audiences through a network of actors, a handbook and the scheme that will enable the development of a trans-national network on quality services, focusing on nutrition.

d) Bringing awareness and sensitization within ecological conscience in local societies and institutions in both Italy and Greece e) Strengthening the role of cultural heritage and gastronomy within the increase of touristic movements in the regions of intervention by stimulating the areas' recognition and image development f) constituting the base for a cross-border policy to make it possible for the regions concerned to prepare for sustainable growth initiatives and the highlight of effective management of of cultural heritage resources g) Exploiting of gastronomy as a dynamic tourism and cultural advantage, which could create a set of actions and schemes in order to attract more visitors within both countries.

B.2 METHODOLOGICAL APPROACH

Project Methodology

The maximum total number of characters is 3000
(please do not exceed 1000 characters in each box)

Number of characters 2557

The project will be focused on common and parallel actions throughout its implementation in order to apply and achieve a transnational character. In this way, the total of actions will be implemented both in Greece and Italy, although they will be divided in such an administrative way so as to enforce the efforts of both sides. In the initial stages, monitoring teams will be formed to co-decide on the project actions and monitor of its implementation. Technical meetings on regular intervals will be held by each PP in order that work progress presentations to be made and confront any possible threats and problems. This particular methodology aims at monitoring the achievement of objectives, ensure the flow of external expertise and brief involved audiences on actions and results. The quality of results is therefore secured and the project's viability is strengthened.

Implementation will emerge through parallel documentation actions, such as: 1) common and different gastronomic customs through the projection of local traditional products of each intervention area, 2) recording of historical elements related to nutritional choices through the passage of time (via habits and customs of both nations) 3) creating of a common gastronomic dictionary, containing all gastronomic terms between the intervention areas (this documentation will also highlight particular natural and cultural elements too, such as monuments, archaeological sites). All those results will be processed and edited by the LP so as a common catalogue to be published, a CD and a map to be created to contain historic documentation and recipes.

On parallel, the Italian partners will initiate the implementation of successive actions (Portal, cross-border Gastronomy Video, guide) so as to achieve a continuous sense within the project's actions. At the same time, the standards for the establishment of the Network will be set, by collecting the necessary information by all partners. Therefore, within the 2nd year the common gastronomic quality label will be signed by all PPs and the common booklet for the realisation of the future cross-border network will be prepared. Informative actions will also take place by all PPs so as to present the project results and inform the key audiences. In that way, cooperation between the PPs as well as the cross-border character of the project are ensured. Implementation is based on transparency, representativeness, actions' effectiveness, flexibility and the facilitation of continuous feedback and application of remedy actions.

Roles - Tasks of Partners

The maximum total number of characters is 2000
(please do not exceed 1000 characters in each box)

Number of characters 1866

The appropriate implementation of the project lies within the PPs' collaboration. Each of them has been assigned with certain duties, while all together work for the overall project's development. All PPs participate to project management (technically and financially) by following a set of guidelines (cooperation agreement, progress reports, etc.). Each of the PPs is liable to conclude the set actions according to the project's timeplan. Operational structures will be defined through meetings, while modes for identifying threats will be adjusted. Partners responsible from both sides will collect the necessary informative material for the 3 basic project sections: Gastronomy-Cultural Historic Elements-Gastronomic Dictionary (PP1,PP2,PP3,PP4,PP6). The relevant material will be collected on commonly agreed terms and will be published in various forms (album book, map,CD) by PP1. Similarly, Greek and Italian PPs will develop the gastronomic video and the guide (PP1-PP6).

Partners PP1 and PP5 will set the mechanisms for the determination and development of the Common Trans-National Network, aided by the rest of the partners (PP1, PP2, PP3, PP4) in the area of data collection. The common gastronomy quality label will be developed between the regions of intervention, signed by all PPs, while the operation of common network will emerge through the production of handbook. At the same time the PPs will proceed with awareness actions, through hosting meetings for informing and sensitizing of extended audiences. The Italian and Greek partners will proceed through the exchange of good practices within the management and services offered (PP1-PP6) while the organisation of a trans-national forum will conclude the project by establishing the comparative documentation of local cuisines through common educational material for the chefs' training (PP1).

Work Packages / Actions

WP/ Action Code	WP/ Action Title	Start	End	Cost
WP 1	Management & Coordination	01/09/2011	31/10/2013	266.170,00 €
Action 1.1	Preparation Activities	01/09/2009	30/10/2009	5.914,20 €
Action 1.2	Project Coordination Meetings	01/09/2011	31/10/2013	121.455,80 €
Action 1.3	Project Management	01/09/2011	31/10/2013	138.800,00 €
Action 1.4				0,00 €
Action 1.5				0,00 €
WP 2	Information & Publicity	1/11/2011	31/10/2013	257.840,00 €
Action 2.1	Project's Portal	01/11/2011	31/10/2013	29.240,00 €
Action 2.2	Dissemination Activities	01/11/2012	31/10/2013	71.600,00 €
Action 2.3	Publicity & Promotion	01/05/2012	31/10/2013	23.000,00 €
Action 2.4	Territorial Gastronomy Package	01/10/2012	31/07/2013	64.000,00 €
Action 2.5	Design & Printing of Gastronomy Handbook	01/11/2012	31/03/2013	70.000,00 €
WP 3	Development of a Gastronomy Profile	01/01/2012	31/10/2012	182.500,00 €
Action 3.1	Research & Documentation of Local traditional Gastronomy	01/01/2012	31/07/2012	78.250,00 €
Action 3.2	Research & Documentation of the historical culture	01/01/2012	31/07/2012	71.250,00 €
Action 3.3	Development of Common Gastronomy Dictionary	01/07/2012	31/10/2012	33.000,00 €
Action 3.4				0,00 €
Action 3.5				0,00 €
WP 4	Common Gastronomic Network	01/01/2012	30/10/2013	250.880,00 €
Action 4.1	Development of the Common Gastronomy Quality Assurance System	01/02/2012	31/08/2012	37.600,00 €
Action 4.2	Research & Data collection for the development of the Quality Assurance System	01/02/2012	31/10/2012	58.000,00 €
Action 4.3	Workshops & Meetings for Network	01/01/2012	30/04/2013	63.780,00 €
Action 4.4	Publicity & Informative actions for Network	01/11/2012	30/10/2013	37.500,00 €
Action 4.5	Manual for constitution and function of the Quality Assurance System	01/11/2012	30/10/2013	54.000,00 €
WP 5	Awareness Activities	01/06/2013	31/10/2013	175.060,00 €
Action 5.1	Gastronomy Forum	01/07/2013	31/08/2013	110.200,00 €
Action 5.2	Awareness actions for professionals	01/06/2013	31/10/2013	64.860,00 €
Action 5.3				0,00 €
Action 5.4				0,00 €
Action 5.5				0,00 €
WP 6		00/01/1900	00/01/1900	0,00 €
Action 6.1				0,00 €
Action 6.2				0,00 €
Action 6.3				0,00 €
Action 6.4				0,00 €
Action 6.5				0,00 €

Deliverables

Action No	Deliv. No	Deliverable Title	Partner No	Partner's Contribution to Deliverable
1.1	1.1.1	Preparation Meetings	P4	Preparation meetings for the proposal completion
1.1	1.1.2	Preparation Meetings	P6	Preparation meetings for the proposal completion
1.2	1.2.1	HOSTING KICK OFF MEETING - CONFERENCE	LP	ORGANIZING, HOSTING, REPORTING, TRANSFER AND ACCOMMODATION OF GUESTS FOR KICK OFF MEETING
1.2	1.2.2	HOSTING 1 MEETING / PARTICIPATING IN 7	P2	ORGANIZING, HOSTING AND REPORTING OF THE MEETING & PARTICIPATION TO OTHER PARTNERS MEETINGS
1.2	1.2.3	HOSTING 1 MEETING / PARTICIPATING IN 7	P3	ORGANIZING, HOSTING AND REPORTING OF THE MEETING & PARTICIPATION TO OTHER PARTNERS MEETINGS
1.2	1.2.4	HOSTING 1 MEETING AT ILIA / PARTICIPATING IN 5	LP	ORGANIZING, HOSTING AND REPORTING OF THE MEETING & PARTICIPATION TO OTHER PARTNERS MEETINGS
1.2	1.2.5	HOSTING 1 MEETING / PARTICIPATING IN 8	P4	ORGANIZING, HOSTING AND REPORTING OF THE MEETING & PARTICIPATION TO OTHER PARTNERS MEETINGS
1.2	1.2.6	HOSTING 1 MEETING / PARTICIPATING IN 7	P5	ORGANIZING, HOSTING AND REPORTING OF THE MEETING & PARTICIPATION TO OTHER PARTNERS MEETINGS
1.2	1.2.7	HOSTING 1 MEETING / PARTICIPATING IN 7	P6	ORGANIZING, HOSTING AND REPORTING OF THE MEETING & PARTICIPATION TO OTHER PARTNERS MEETINGS
1.2	1.2.8	HOSTING CLOSING MEETING - CONFERENCE	LP	ORGANIZING, HOSTING, REPORTING, TRANSFER AND ACCOMMODATION OF GUESTS FOR KICK OFF MEETING
1.3	1.3.1	PROJECT MANAGEMENT REPORTS	LP	REPORTS (10 IN TOTAL, 4 PER YEAR PLUS INTERIM & FINAL REPORTS) ON PROJECT PROGRESS ACTIVITIES
1.3	1.3.2	PROJECT MANAGEMENT REPORTS	P2	CONTRIBUTION TO 10 PROGRESS REPORTS ON PROJECT ACTIVITIES
1.3	1.3.3	PROJECT MANAGEMENT REPORTS	P3	CONTRIBUTION TO 10 PROGRESS REPORTS ON PROJECT ACTIVITIES
1.3	1.3.4	PROJECT MANAGEMENT REPORTS	P4	CONTRIBUTION TO 10 PROGRESS REPORTS ON PROJECT ACTIVITIES
1.3	1.3.5	PROJECT MANAGEMENT REPORTS	P5	CONTRIBUTION TO 10 PROGRESS REPORTS ON PROJECT ACTIVITIES
1.3	1.3.6	PROJECT MANAGEMENT REPORTS	P6	CONTRIBUTION TO 10 PROGRESS REPORTS ON PROJECT ACTIVITIES
1.3	1.3.7	PROJECT FINANCIAL REPORTS	LP	REPORTS (10 IN TOTAL, 4 PER YEAR PLUS INTERIM & FINAL REPORTS) ON PROJECT FINANCIAL EXPENSES
1.3	1.3.8	PROJECT FINANCIAL REPORTS	P2	CONTRIBUTION TO 10 FINANCIAL REPORTS ON PROJECT EXPENSES
1.3	1.3.9	PROJECT FINANCIAL REPORTS	P3	CONTRIBUTION TO 10 FINANCIAL REPORTS ON PROJECT EXPENSES
1.3	1.3.10	PROJECT FINANCIAL REPORTS	P4	CONTRIBUTION TO 10 FINANCIAL REPORTS ON PROJECT EXPENSES
1.3	1.3.11	PROJECT FINANCIAL REPORTS	P5	CONTRIBUTION TO 10 FINANCIAL REPORTS ON PROJECT EXPENSES
1.3	1.3.12	PROJECT FINANCIAL REPORTS	P6	CONTRIBUTION TO 10 FINANCIAL REPORTS ON PROJECT EXPENSES
1.3	1.3.13	LAPTOP & SOFTWARE	LP	EQUIPMENT FOR PROJECT MANAGEMNT
1.3	1.3.14	LAPTOP & SOFTWARE	P4	EQUIPMENT FOR PROJECT ACTIVITIES FULFILLEMET
2.1	2.1.1	PROJECT PORTAL	P6	DESIGN, CREATION, SUPPORT AND UPDATE OF THE PORTAL WITH INFORMATION BY ALL PARTNERS
2.1	2.1.2	EQUIPMENT FOR THE PORTAL (NOTEBOOK-COLOUR PRINTER-	P6	EQUIPMENT FOR THE PORTAL IMPLEMENTATION AND CONTENT DEVELOPMENT
2.2	2.2.1	DISSEMINATION EVENT PATRAS	LP	ORGANISE OPEN EVENT FOR DISSEMINATION OF PROJECT RESULTS TO THE PUBLIC AND PREPARE REPORT

2.2	2.2.2	DISSEMINATION EVENT CORFU	P2	ORGANISE OPEN EVENT FOR DISSEMINATION OF PROJECT RESULTS TO THE PUBLIC AND PREPARE REPORT
2.2	2.2.3	DISSEMINATION EVENT ARTA	P3	ORGANISE OPEN EVENT FOR DISSEMINATION OF PROJECT RESULTS TO THE PUBLIC AND PREPARE REPORT
2.2	2.2.4	DISSEMINATION EVENT ILEIA	LP	ORGANISE OPEN EVENT FOR DISSEMINATION OF PROJECT RESULTS TO THE PUBLIC AND PREPARE REPORT
2.2	2.2.5	DISSEMINATION EVENT BRINDISI	P5	ORGANISE OPEN EVENT FOR DISSEMINATION OF PROJECT RESULTS TO THE PUBLIC AND PREPARE REPORT
2.2	2.2.6	PARTICIPATION IN OTHER 4 DISSEMINATION EVENTS	LP	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS
2.2	2.2.7	PARTICIPATION IN OTHER 4 DISSEMINATION EVENTS	P2	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS
2.2	2.2.8	PARTICIPATION IN OTHER 4 DISSEMINATION EVENTS	P3	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS
2.2	2.2.9	PARTICIPATION IN 5 DISSEMINATION EVENTS	P4	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS
2.2	2.2.10	PARTICIPATION IN OTHER 4 DISSEMINATION EVENTS	P5	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS
2.2	2.2.11	PARTICIPATION IN 5 DISSEMINATION EVENTS	P6	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS
2.3	2.3.1	PUBLICITY - 2 TV & 4 RADIO SPOTS & 4 NEWS ARTICLES	LP	PREPARATION OF 2 TV & 2 RADIO SPOTS & 4 NEWS ARTICLES FOR GrItCUZINE ACTIVITIES
2.3	2.3.2	PUBLICITY - 10 NEWS ARTICLES	P2	PREPARATION OF 10 NEWS ARTICLES FOR GrItCUZINE ACTIVITIES
2.3	2.3.3	PUBLICITY - 8 NEWS ARTICLES	P3	PREPARATION OF 8 NEWS ARTICLES FOR GrItCUZINE ACTIVITIES
2.3	2.3.4	PUBLICITY - 4 NEWS ARTICLES	P5	PREPARATION OF 4 NEWS ARTICLES FOR GrItCUZINE ACTIVITIES
2.4	2.4.1	TERRITORIAL GASTRONOMY PACKAGE (DIGITAL VIDEO)	P5	DEVELOP & DISTRIBUTE TO PARTNERS A DIGITAL VIDEO FOR TERRITORIAL GASTRONOMY PATHS (GR, IT, EN)
2.4	2.4.2	TERRITORIAL GASTRONOMY PACKAGE (TRAVEL NOTE BOOKLET)	P5	CREATE, EDIT DISTRIBUTE TO PARTNERS A TRAVEL NOTES BOOKLET (GR, IT, EN)
2.4	2.4.3	TERRITORIAL GASTRONOMY PACKAGE (TRAVEL NOTE BOOKLET)	LP	CONTRIBUTE TO THE TRAVEL NOTES BOOKLET (GR, IT, EN)
2.5	2.5.1	GASTRONOMY ALBUM BOOK	LP	DESIGN & PRINTING OF GASTRONOMY ALBUM BOOK
2.5	2.5.2	GASTRONOMY MAP	LP	DESIGN & PRINTING OF GASTRONOMY MAP
2.5	2.5.3	GASTRONOMY CD	LP	DESIGN & PRINTING OF GASTRONOMY CD
3.1	3.1.1	LOCAL TRADITIONAL GASTRONOMY	LP	ONE DATA FILE FOR ACHAIA & ILEIA AREAS ON TRADITIONAL GASTRONOMY (COLLECTION OF ALL PARTNERS FILES &
3.1	3.1.2	LOCAL TRADITIONAL GASTRONOMY	P2	ONE DATA FILE FOR CORFU AREA ON TRADITIONAL GASTRONOMY
3.1	3.1.3	LOCAL TRADITIONAL GASTRONOMY	P3	ONE DATA FILE FOR ARTA AREA ON TRADITIONAL GASTRONOMY
3.1	3.1.4	LOCAL TRADITIONAL GASTRONOMY	P4	ONE DATA FILE FOR KALAVRITA AREA ON TRADITIONAL GASTRONOMY
3.1	3.1.5	LOCAL TRADITIONAL GASTRONOMY	P6	ONE DATA FILE FOR BRINDISI AREA ON TRADITIONAL GASTRONOMY
3.2	3.2.1	HISTORICAL CULTURE RELATED TO LOCAL GASTRONOMY	LP	ONE DATA FILE FOR ACHAIA & ILEIA AREAS ON GASTRONOMIC CULTURAL HISTORY (COLLECTION OF ALL PARTNERS FILES &
3.2	3.2.2	HISTORICAL CULTURE RELATED TO LOCAL GASTRONOMY	P2	ONE DATA FILE FOR CORFU AREA ON GASTRONOMIC CULTURAL HISTORY
3.2	3.2.3	HISTORICAL CULTURE RELATED TO LOCAL GASTRONOMY	P3	ONE DATA FILE FOR ARTA AREA ON GASTRONOMIC CULTURAL HISTORY

3.2	3.2.4	HISTORICAL CULTURE RELATED TO LOCAL GASTRONOMY	P4	ONE DATA FILE FOR KALAVRITA AREA ON GASTRONOMIC CULTURAL HISTORY
3.2	3.2.5	HISTORICAL CULTURE RELATED TO LOCAL GASTRONOMY	P6	ONE DATA FILE FOR BRINDISI AREA ON GASTRONOMIC CULTURAL HISTORY
3.3	3.3.1	COMMON GASTRONOMY DICTIONARY	LP	ONE DATA FILE FOR ACHAIA & ILEIA AREAS ON GASTRONOMIC TERMS & PRODUCTION METHODS (COLLECTION OF ALL
3.3	3.3.2	COMMON GASTRONOMY DICTIONARY	P2	ONE DATA FILE FOR CORFU ON GASTRONOMIC TERMS & PRODUCTION METHODS
3.3	3.3.3	COMMON GASTRONOMY DICTIONARY	P3	ONE DATA FILE FOR ARTA ON GASTRONOMIC TERMS & PRODUCTION METHODS
3.3	3.3.4	COMMON GASTRONOMY DICTIONARY	P6	ONE DATA FILE FOR BRINDISI ON GASTRONOMIC TERMS & PRODUCTION METHODS
4.1	4.1.1	COMMON GASTRONOMY QUALITY AGREEMENT NETWORK	P4	DEVELOPMENT OF THE COMMON GASTRONOMY QUALITY AGREEMENT & LABEL FOR GREEK SIDE (SYNTHESIS OF THE
4.1	4.1.2	COMMON GASTRONOMY QUALITY AGREEMENT NETWORK	P6	DEVELOPMENT OF THE COMMON GASTRONOMY QUALITY AGREEMENT & LABEL FOR ITALIAN SIDE
4.2	4.2.1	COMMON QUALITY NETWORK	LP	ONE DATA FILE FOR ACHAIA & ILEIA AREAS ON THE QUALITY NETWORK (COLLECTION OF ALL PARTNERS FILES &
4.2	4.2.2	COMMON QUALITY NETWORK	P2	ONE DATA FILE FOR CORFU AREA ON THE QUALITY NETWORK
4.2	4.2.3	COMMON QUALITY NETWORK	P3	ONE DATA FILE FOR ARTA AREA ON THE QUALITY NETWORK
4.2	4.2.4	COMMON QUALITY NETWORK	P4	ONE DATA FILE FOR KALAVRITA AREA ON THE QUALITY NETWORK
4.2	4.2.5	COMMON QUALITY NETWORK	P6	ONE DATA FILE FOR BRINDISI AREA ON THE QUALITY NETWORK
4.3	4.3.1	NETWORK WORKSHOP PATRAS	P4	ORGANIZING, HOSTING, REPORTING, TRANSFER AND ACCOMMODATION OF GUESTS FOR NETWORK WORKSHOP IN
4.3	4.3.2	NETWORK WORKSHOP CORFU	P2	ORGANIZING, HOSTING, REPORTING, TRANSFER AND ACCOMMODATION OF GUESTS FOR NETWORK WORKSHOP IN
4.3	4.3.3	NETWORK WORKSHOP BRINDISI	P6	ORGANIZING, HOSTING, REPORTING, TRANSFER AND ACCOMMODATION OF GUESTS FOR NETWORK WORKSHOP IN
4.3	4.3.4	PARTICIPATION IN 3 NETWORK WORKSHOPS	LP	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS
4.3	4.3.5	PARTICIPATION IN OTHER 2 NETWORK WORKSHOPS	P2	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS
4.3	4.3.6	PARTICIPATION IN 3 NETWORK WORKSHOPS	P3	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS
4.3	4.3.7	PARTICIPATION IN OTHER 2 NETWORK WORKSHOPS	P4	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS
4.3	4.3.8	PARTICIPATION IN 3 NETWORK WORKSHOPS	P5	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS
4.3	4.3.9	PARTICIPATION IN OTHER 2 NETWORK WORKSHOPS	P6	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS
4.4	4.4.1	PUBLICITY ACTIONS FOR THE QUALITY NETWORK	LP	PUBLICITY OF THE NETWORK IN NEWS MEDIA (PRINTED / ELECTRONIC)
4.4	4.4.2	PUBLICITY ACTIONS FOR THE QUALITY NETWORK	P2	PUBLICITY OF THE NETWORK IN NEWS MEDIA (PRINTED / ELECTRONIC)
4.4	4.4.3	PUBLICITY ACTIONS FOR THE QUALITY NETWORK	P3	PUBLICITY OF THE NETWORK IN NEWS MEDIA (PRINTED / ELECTRONIC)
4.4	4.4.4	PUBLICITY ACTIONS FOR THE QUALITY NETWORK	P4	PUBLICITY OF THE NETWORK IN NEWS MEDIA (PRINTED / ELECTRONIC)
4.4	4.4.5	PUBLICITY ACTIONS FOR THE QUALITY NETWORK	P5	PUBLICITY OF THE NETWORK IN NEWS MEDIA (PRINTED / ELECTRONIC)
4.4	4.4.6	PUBLICITY ACTIONS FOR THE QUALITY NETWORK	P6	PUBLICITY OF THE NETWORK IN NEWS MEDIA (PRINTED / ELECTRONIC)

4.5	4.5.1	MANUAL FOR THE CONSTITUTION & OPERATION OF QUALITY	P4	DEVELOPMENT OF THE MANUAL FOR THE QUALITY NETWORK CONSITUTION & OPERATION
4.5	4.5.2	MANUAL FOR THE CONSTITUTION & OPERATION OF QUALITY	P6	CONTRIBUTION TO THE DEVELOPMENT OF THE MANUAL FOR THE QUALITY NETWORK CONSITUTION & OPERATION
5.1	5.1.1	GASTRONOMY FORUM	LP	ORGANISING & HOSTING GASTRONOMY FORUM INCLUDING CONFERENCE, EXHIBITION, COOKING SESSION AND
5.1	5.1.2	PARTICIPATION IN THE GASTRONOMY FORUM	P2	PARTICIPATION IN FORUM'S ACTIVITIES
5.1	5.1.3	PARTICIPATION IN THE GASTRONOMY FORUM	P3	PARTICIPATION IN FORUM'S ACTIVITIES
5.1	5.1.4	PARTICIPATION IN THE GASTRONOMY FORUM	P4	PARTICIPATION IN FORUM'S ACTIVITIES
5.1	5.1.5	PARTICIPATION IN THE GASTRONOMY FORUM	P6	PARTICIPATION IN FORUM'S ACTIVITIES
5.2	5.2.1	PROFESSIONALS WORKSHOP IN PATRAS	LP	ORGANISING & HOSTING WORKSHOP FOR PROFESSIONALS AND ACCOMMODATION OF EXPERTS IN PATRAS
5.2	5.2.2	PROFESSIONALS WORKSHOP IN BRINDISI	P6	ORGANISING & HOSTING WORKSHOP FOR PROFESSIONALS AND ACCOMMODATION OF EXPERTS IN BRINDISI
5.2	5.2.3	PARTICIPATION IN BRINDISI WORKSHOP	LP	PARTICIPATION IN BRINDISI WORKSHOP
5.2	5.2.4	PARTICIPATION IN TWO WORKSHOPS	P2	PARTICIPATION IN TWO WORKSHOPS
5.2	5.2.5	PARTICIPATION IN TWO WORKSHOPS	P3	PARTICIPATION IN TWO WORKSHOPS
5.2	5.2.6	PARTICIPATION IN TWO WORKSHOPS	P4	PARTICIPATION IN TWO WORKSHOPS
5.2	5.2.7	PROFESSIONALS WORKSHOP IN PATRAS	P6	PARTICIPATION IN PATRAS WORKSHOP

Location of Activities (Description of the area targeted by the project, location of partners and activities, showing the geographical scope of the longer term effects (results and impacts)

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1733

The partners of the project proposal come from the areas of Epirus, Western Greece, Ionian Islands (GR) and Puglia Region (IT) and their geographic position is the basic cultural gate to Europe. The selection of the project's partners was decided upon their common geographic profile, the existence of ports as sea gates and their characteristics as areas of rich cultural and natural heritage. Those areas are characterised by the existence of vast cultural heritage, not only of archaeological sites and historical monuments but also of intense gastronomic customs and habits, which through the evolution of time, share common particularities. Those particularities are the core of the project's challenges in terms of exploitation and management.

Actions are common for all the partners and they try to cover the greatest possible geographic extend. Recording of elements will be realised in both mountainous as well as coastal areas of the intervention regions and gastronomic particularities will be pointed out attached to the cultural heritage of the regions. The partners will link their forces and assemble their accumulated experience within the management of cultural heritage and pointing of new forms of tourism growth, creating the bases for future trans-national network of collaboration aiming at the creation of basic centre of promotion for new cultural and tourism elements of growth. Thus, the project constitutes of a truly inspirational and collective effort, which via the recording of gastronomic particularities and the creation of common label of quality strengthen by the common cross-border network, will provide the areas with enhanced management in gastronomy from a cultural heritage point of view.

B.3 MANAGEMENT

Lead Partner and Partners Competence (Experience, Structure, Personnel, Resources, etc.)

The maximum total number of characters is 3000

(please do not exceed 1000 characters in each box)

Number of characters 2522

The six (6) project partners are mainly Regional Administrations and agencies under the auspices of public bodies. More specifically, Western Greece Region (LP), Region of Epirus, Region of Ionian Islands and Achaia S.A. from the Greek side and from the Italian side, the Province of Brindisi and the CNA of the Province of Brindisi. All of the partners have extensive past experience and knowledge within the management of EU co-financed projects. The Western Greece Region has participated in various EU projects, such as Leonardo Da Vinci, INTERREG A&C, Daphne, DG Environment, Innovative Actions, Life etc. The Region of Ionian Islands has successfully managed 13 projects within INTERREG IIIA Greece-Italy Initiative, while the Region of Epirus in 2 projects of the same Initiative.

The Provincial of Brindisi in the programming period 2000-2006, has obtained in 27 Interreg Projects (14 interreg IIIA Greece-Italy, 6 Interreg IIIA Italy-Albania, 3 Interreg NPPA Cards/Phare, 3 Interreg IIIB Archimed, 1 Daphne II 2004-2008), was in 7 projects as lead partner, Achaia S.A and C.N.A. has participated to the definition of regional and interregional districts, and CNA also in many economic sectors among which there is the agro-food one. Most of the PPs are public bodies with capabilities to enforce policies within local communities. All of the Regions and the Province of Brindisi have structures relevant to culture, environment, tourism, health and development, with enough human resources to cover the project actions. Their capabilities in promoting gastronomy as a new cultural-tourism product is definite.

Similarly, Achaia S.A. and CNA Brindisi, based on their structure and character can be seen as bodies of altering public opinion and sensitizing of local communities towards innovative actions. They carry certain communication capacities towards specific publics (entrepreneurs, farmers, etc.) within less-favoured areas, while they can mobilise local communities and contribute to upgrading of tourism and cultural movements within their areas. Their impact on securing sustainable development and growth can also be implemented through careful management of local, natural resources and thus gastronomy. C.N.A. is locally representative of about 2700 companies and is being supported by a technical structure and a training company, while within the past years, it has participated to the definition of regional and interregional districts in many economic sectors among which there is the agro-food one.

Project Management & Coordination (structures, decision making procedures, internal communication, etc)

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1985

The project will be implemented by all PPs in Greece & Italy. Each PP will undertake a set of actions. Working relationships between all PPs will be driven by rules based on the principles of administrative transparency, representativeness of participation, effectiveness of actions, flexibility and circular knowledge so as to achieve a positive impact on each PP as well as to invest on regional innovation. This scheme of operation ensures the building up of trust between the PPs, rapid response to problems and the establishment of a working culture with visible results. The partnership proposes the creation of 3 administrative structures, that of the Steering Committee, Project Responsibles for each PP and certain working teams. The SC will be assigned with the tasks of ensuring the smooth flow of the project, keeping of the financial codes of practice, monitoring of the external and internal collaborators, as well as informing the funding body in case of possible problems or deviations.

The SC will also be responsible for the communication between the partners and the LP, funding collection and on-time delivery of the project's progress reports (physical/financial) to the LP. It will be supervised by the LP and will be convened on a frequent basis so as to monitor the project's progress. Especially for the implementation of the partners' actions and sub-actions, certain responsible persons will be assigned by each PP to aid the SC's work. Those key personnel will supervise and guide the working teams towards the agreed implementation of the project's actions. It is aimed that flexible working schemes will be formed likewise, enhanced exploitation of know-how will be achieved and better implementation methods will be applied. Each of the project's actions will have 4 stages: 1) design & preparation 2) publicity-assignment of external experts 3) implementation & 4) evaluation. The publicity of the project's actions will abide by each body's laws and rules.

B.4 INFORMATION AND PUBLICITY

Information and Publicity measures- external communication of project outputs, results etc.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1777

Information and publicity are basic elements for the effective accomplishment of the project's objectives, as those will secure the systematic dissemination of its results towards key publics and beneficiaries. More specifically, the following measures are proposed: 1) Publication of a cultural and gastronomy book/albums that will imprint the local traditional gastronomic heritage as well as the cultural history and heritage of the intervention areas through the documentation of historical and folkloric elements within local gastronomy (local habits, customs, recipes, ways of production, etc.) 2) Creation of a Gastronomic Dictionary, Gastronomic Map and digital recording of historical and cultural elements 3) Creation of a Video containing geographical, gastronomic information and a relevant guide for documentation 4) Organisation of publicity-promotion actions (workshops).

5) Development of a portal aiming at the wider promotion of the gastronomic aspects of the participating areas, 6) Publicity actions directed to Mass Media in an effort to shape public opinion and sensitize the wider public (immediate communication actions, advertising, PR development) 7) Creation of print promotional material (leaflets, brochures, etc.) to be delivered within workshops and sensitization events 8) Sensitization actions for informing key publics, such as the formulation of a Mediterranean Forum aiming at Training and Educating of Chefs on Traditional Local Cuisines and their specific particularities 9) Sensitization of entrepreneurs on participating within the Network, identifying business opportunities, through dedicated workshops. All of the promotional and publicity actions will be carried out and implemented according to European and National Laws and Rules.

B.5 MATURITY OF THE PROJECT

Preparatory activities, administrative activities undertaken etc.

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1783

Western Greece Region in the grounds of past, self-implemented studies, realises the need for preserving local, traditional gastronomy within a local community context. More importantly, the latter should be promoted and transformed to a new cultural and touristic resource. Therefore, it was mutually agreed with the Italian partners, that this project proposal could ideally be developed through a cross-border collaboration, as the Italian side respects the same needs. An initial consultation between the two sides took place in an effort to lay the foundations for the appropriateness of design and the actions rationale. A first evaluation of the societal needs within gastronomic identities was made and a trend was recorded on food and gastronomy to be important aspects of touristic movements and visitation. The project's rationale lies within the highlight of gastronomy as basic element of culture and tourism.

A number of progressive contacts with the partners were made, beginning with the assembly of Greek partners in Igoumenitsa (briefing and final configuration of participants) and then with the Italian partners in the official beginning of the Greece-Italy Program where a presentation of objectives and expected results of work was conducted so as to shape the final partnership between the Italian partners. Following, frequent exchange of views through email and telephone enabled the shaping of final picture of the project and transferred the required amount of information on completing the proposal. The proposed work is one of soft energies, is characterised by the required maturity of building partnerships and is evident that it does not require the guarantee of special licensing or research studies for collecting the necessary data and information.

B.6 SUSTAINABILITY OF RESULTS

Sustainability of results and follow-up actions

The maximum total number of characters is 1000

(please do not exceed 1000 characters in each box)

Number of characters 975

This project proposal has been designed by bodies aiming at recording and preserving the intervention regions' gastronomic traditional identity. Through the application of a common gastronomic quality label, the common cross-border network and the interested audiences are called upon to apply and manage traditional local gastronomy as a new cultural and tourist product so as to sustain the attractiveness of regions of intervention. All deliverables can be immediately utilised towards added-value actions for the involved bodies.

All tools to be developed create a systematic model system of rules and a methodology for implementing quality aspects through continuation. This project is directed towards local administration bodies, education, young people, professionals and local communities that are ready to integrate its benefits. It is therefore clear that the project's actions will contribute towards cultural heritage protection through the aspect of gastronomy.

B.7 CROSS-BORDER COOPERATION & ADDED VALUE

Intensity of Cross-Border Cooperation

Please describe in which ways shall the partners co-operate (min two of the following four: joint development, joint implementation, joint staffing, joint financing) as well as the added value that will be accomplished through this co-operation

Joint Development

Joint implementation

Joint staffing

Join Financing

Cross-Border cooperation and capitalization

The maximum total number of characters is 1000

Number of characters 873

The Project's partners from both the Greek and Italian sides have been involved in the design and implementation of a big number of EU co-financed, cross-border projects. It is therefore clear that their accumulated knowledge and experience originated by past programming periods (Greece-Italy 2000-2006) but also through other EU programmes and initiatives, is based on the transfer and exchange of good practices. The project has been based on good practices in the areas of: a) knowledge on programmes of cultural interest, b) ways of designing the project's actions, c) appropriate organisation of the project, in terms of technical and financial level, d) dividing the actions by partner and selecting the appropriate cooperation schemes between them, e) communication and way of diffusion of information within key publics, f) publicity and promotion of the project.

B.8 COMPATIBILITY WITH EU AND NATIONAL POLICIES

Consistency of the project with EU horizontal policies

Equal opportunities

Please state if the project will :

have its main focus on equal opportunities

be positive in terms of equal opportunities

be neutral in terms of equal opportunities

Sustainable Development

Please state if the project will :

it mainly focuses on Sustainable Development

be positive in terms of Sustainable Development

be neutral in terms of Sustainable Development

Environmental Impact (Please fill in the environmental indicators in Section F)

Please state if the project will :

it mainly focuses on Environment

be positive in terms of Environment

be neutral in terms of Environment

Open Market

Please state if the project will :

it mainly focuses on fair competition / open market

be positive in terms of fair competition / open market

be neutral in terms of fair competition / open market

Other EU, National, Regional and Local Policies (please specify)

The maximum total number of characters is 2000

(please do not exceed 1000 characters in each box)

Number of characters 1511

This project has immediate affinity with the fundamental principles of most EU programs as well as national, regional and local policies and initiatives for growth and development. It has been designed to respond to EU policies, such as: 1) managing of cultural heritage as precious commodity for sustainable growth of regions, 2) strengthening the free diffusion of knowledge and information by improving not only the quality of life of persons but also the daily offered services, 3)encouraging cross-border collaboration, ensuring the viable growth between the regions of intervention focusing on new cultural resources, 4) favouring and supporting the creation of possible relations between culture and tourism within new forms of products for achieving critical local advantages by promoting EU's policies on equality and employment opportunities.

The promotion of tourism development would clearly contribute towards the enhancement of employment and fighting of unemployment. The project also favours equal opportunities as it encourages open participation for any interested social group. Environmental preservation is also encouraged through the promotion of traditional gastronomy as a main cultural element but also as a way of life, something that strengthen the trend of healthy nutrition. The project also aims at mobilising all interested partners and their collaboration within local, national and trans-national levels. Its success lies within networks of communication and actors' cooperation.

-
-
-

SECTION C - PARTNERSHIP**Lead Partner (P1) Details**

Name of institution in English	REGION OF WESTERN GREECE
Name of institution in original language	ΠΕΡΙΦΕΡΕΙΑ ΔΥΤΙΚΗΣ ΕΛΛΑΔΑΣ
Distinctive Title	WGR
Legal Status	public
Legal Representative	APOSTOLOS KATSIFARAS
Position of the legal representative in the organisation	Head of Region of Western Greece
Contact Person for the project	Georgios Aggelopoulos
Project Manager	Georgios Aggelopoulos
Financial Manager	Georgia Aggelopoulou
Address	28, New National Road Patron – Athinon, 26441, PATRAS
Country	GREECE
NUTS III code	Prefecture of Achaia
Telephone	+30 2613-600179
e-mail	anap.agrot@pde.gov.gr
fax	+30 2610 452298
website	www.pde.gov.gr
VAT status (eligible or not)	eligible
Tax Office	A' Tax Office of PATRAS
Tax Number	997824337

Budget of Lead Partner

Total Budget	462.700,00 €
ERDF	347.025,00 €
National Contribution	115.675,00 €

Bank Details of Lead Partner

(to be completed upon approval)

Bank Name	
Address	
Postal Code	
Town	
Country	
IBAN	
SWIFT code	
Holder of the account	

Partner 2 (P2) Details

Name of institution in English	REGION OF IONIAN ISLANDS/ REGIONAL UNIT OF CORFU
Name of institution in original language	ΠΕΡΙΦΕΡΕΙΑ ΙΟΝΙΩΝ ΝΗΣΩΝ
Distinctive Title	PIN/ R.U. OF CORFU
Legal Status	public
Legal Representative	SPIRIDON SPIROU
Position of the legal representative in the organisation	GOVERNOR OF REGION OF IONIAN ISLANDS
Contact Person for the project	POLIKSENI GEORGIΟΥ, STEFANOS KAKLAMANIS
Address	SAMARA 13, 49100
Country	GREECE
NUTS III code	Prefecture of Kerkyra/Corfu
Telephone	0030 2661362181, 0030 2645360763
e-mail	georgiou@pin.gov.gr; skaklamanis@lefkada.gr
fax	0030 2661032525
website	www.pin.gov.gr
VAT status (eligible or not)	eligible
Tax Office	A TAX OFFICE OF CORFU
Tax Number	997913715

Budget of P2

Total Budget	93.800,00 €
ERDF	70.350,00 €
National Contribution	23.450,00 €

Bank Details of P2

(to be completed upon approval)

Bank Name	
Address	
Postal Code	
Town	
Country	
IBAN	
SWIFT code	
Holder of the account	

Partner 3 (P3) Details

Name of institution in English	REGION OF EPIRUS / REGIONAL UNIT OF ARTA
Name of institution in original language	ΠΕΡΙΦΕΡΕΙΑ ΗΠΕΙΡΟΥ / ΠΕΡΙΦΕΡΕΙΑΚΗ ΕΝΟΤΗΤΑ ΑΡΤΑΣ
Distinctive Title	R.U. of Arta
Legal Status	public
Legal Representative	VASSILIOS PSATHAS
Position of the legal representative in the organisation	Deputy Regional Governor of Epirus
Contact Person for the project	Vassiliki Zissi
Address	Ethnikis Antistasis Square
Country	GREECE
NUTS III code	Prefecture of Arta
Telephone	+30 2681361017
e-mail	v.zisi@php.gov.gr
fax	+30 2681075855
website	http://www.peartas.gov.gr/
VAT status (eligible or not)	ELIGIBLE
Tax Office	Tax office of Arta
Tax Number	090237663

Budget of P3

Total Budget	89.700,00 €
ERDF	67.275,00 €
National Contribution	22.425,00 €

Bank Details of P3

(to be completed upon approval)

Bank Name	
Address	
Postal Code	
Town	
Country	
IBAN	
SWIFT code	
Holder of the account	

Partner 4 (P4) Details

Name of institution in English	ΑΧΑΪΑ S.A. – DEVELOPMENT AGENCY SOCIETE ANONYME LOCAL AUTHORITY
Name of institution in original language	ΑΧΑΪΑ Α.Ε. -ΑΝΑΠΤΥΞΙΑΚΗ ΑΝΩΝΥΜΗ ΕΤΑΙΡΕΙΑ ΟΤΑ
Distinctive Title	ΑΧΑΪΑ SA
Legal Status	governed by public law
Legal Representative	GEORGIOS LAZOURAS
Position of the legal representative in the organisation	Vice president of the board of director
Contact Person for the project	Argyro (Iro) Tsimpri (General Director)
Address	Agiou Alexiou & Asimaki Fotila, P.C: 250.01 - Kalavrita
Country	GREECE
NUTS III code	Prefecture of Achaia
Telephone	+30 26920 24442-3
e-mail	achaiasa@otenet.gr
fax	+30 26920 24333
website	www.achaiasa.gr
VAT status (eligible or not)	not-eligible
Tax Office	Kalavrita
Tax Number	094018365

Budget of P4

Total Budget	177.250,00 €
ERDF	132.937,50 €
National Contribution	44.312,50 €

Bank Details of P4

(to be completed upon approval)

Bank Name	
Address	
Postal Code	
Town	
Country	
IBAN	
SWIFT code	
Holder of the account	

Partner 5 (P5) Details

Name of institution in English	PROVINCE OF BRINDISI
Name of institution in original language	PROVINCE OF BRINDISI
Distinctive Title	
Legal Status	public
Legal Representative	Massimo Ferrarese
Position of the legal representative in the organisation	President
Contact Person for the project	Sergio Rini - Manager of the European Policy Department
Address	Via De Leo, 3 72100 - Brindisi
Country	ITALY
NUTS III code	Province of Brindisi
Telephone	+39.0831.56.53.58
e-mail	sergio.rini@provincia.brindisi.it - roberta.carone@provincia.brindisi.it
fax	+39.0831.56.54.12
website	www.provincia.brindisi.it
VAT status (eligible or not)	eligible
Tax Office	Agenzia delle entrate di Brindisi
Tax Number	80001390741

Budget of P5

Total Budget	109.000,00 €
ERDF	81.750,00 €
National Contribution	27.250,00 €

Bank Details of P5

(to be completed upon approval)

Bank Name	
Address	
Postal Code	
Town	
Country	
IBAN	
SWIFT code	
Holder of the account	

Partner 6 (P6) Details

Name of institution in English	NATIONAL CONFEDERATION OF CRAFTS AND SMALL AND MEDIUM ENTERPRISES
Name of institution in original language	CONFEDERAZIONE NAZIONALE DELL'ARTIGIANATO E DELLA PICCOLA E MEDIA IMPRESA -
Distinctive Title	CNA Brindisi
Legal Status	private organization
Legal Representative	EMANUELE STERNATIVO
Position of the legal representative in the organisation	PRESIDENT
Contact Person for the project	SONIA RUBINI
Address	VIA TOR PISANA, 102-72100 BRINDISI
Country	ITALY
NUTS III code	Province of Brindisi
Telephone	+39 0831/517035/511625
e-mail	can@cnabrindisi.com
fax	+39 0831/517047
website	www.cnabrindisi.com
VAT status (eligible or not)	not
Tax Office	Agenta delle Entrate-Bridisi
Tax Number	80008280747

Budget of P6

Total Budget	200.000,00 €
ERDF	150.000,00 €
National Contribution	50.000,00 €

Bank Details of P6

(to be completed upon approval)

Bank Name	
Address	
Postal Code	
Town	
Country	
IBAN	
SWIFT code	
Holder of the account	

Partner 7 (P7) Details

Name of institution in English	
Name of institution in original language	
Distinctive Title	
Legal Status	
Legal Representative	
Position of the legal representative in the organisation	
Contact Person for the project	
Address	
Country	
NUTS III code	
Telephone	
e-mail	
fax	
website	
VAT status (eligible or not)	
Tax Office	
Tax Number	

Budget of P7

Total Budget		0,00 €
ERDF		0,00 €
National Contribution		0,00 €

Bank Details of P7

(to be completed upon approval)

Bank Name	
Address	
Postal Code	
Town	
Country	
IBAN	
SWIFT code	
Holder of the account	

Partner 8 (P8) Details

Name of institution in English	
Name of institution in original language	
Distinctive Title	
Legal Status	
Legal Representative	
Position of the legal representative in the organisation	
Contact Person for the project	
Address	
Country	
NUTS III code	
Telephone	
e-mail	
fax	
website	
VAT status (eligible or not)	
Tax Office	
Tax Number	

Budget of P8

Total Budget		0,00 €
ERDF		0,00 €
National Contribution		0,00 €

Bank Details of P8

(to be completed upon approval)

Bank Name	
Address	
Postal Code	
Town	
Country	
IBAN	
SWIFT code	
Holder of the account	

Partner 9 (P9) Details

Name of institution in English	
Name of institution in original language	
Distinctive Title	
Legal Status	
Legal Representative	
Position of the legal representative in the organisation	
Contact Person for the project	
Address	
Country	
NUTS III code	
Telephone	
e-mail	
fax	
website	
VAT status (eligible or not)	
Tax Office	
Tax Number	

Budget of P9

Total Budget	0,00 €
ERDF	0,00 €
National Contribution	0,00 €

Bank Details of P9

(to be completed upon approval)

Bank Name	
Address	
Postal Code	
Town	
Country	
IBAN	
SWIFT code	
Holder of the account	

Partner 10 (P10) Details

Name of institution in English	
Name of institution in original language	
Distinctive Title	
Legal Status	
Legal Representative	
Position of the legal representative in the organisation	
Contact Person for the project	
Address	
Country	
NUTS III code	
Telephone	
e-mail	
fax	
website	
VAT status (eligible or not)	
Tax Office	
Tax Number	

Budget of P10

Total Budget		0,00 €
ERDF		0,00 €
National Contribution		0,00 €

Bank Details of P10

(to be completed upon approval)

Bank Name	
Address	
Postal Code	
Town	
Country	
IBAN	
SWIFT code	
Holder of the account	

SECTION D - BUDGET
Project Budget

ERDF	849.337,50 €
National co-financing	283.112,50 €
Total Budget	1.132.450,00 €

Total Costs per Action / Budget Line

	Staff Costs	Overheads	Travel and accomodation	External Expertise & Services	Equipment	Investments / Infrastructure	Others	TOTALS
WP 1	56.303,94 €	46.738,00 €	55.728,06 €	96.400,00 €	5.000,00 €	0,00 €	6.000,00 €	266.170,00 €
Action 1.1	2.786,14 €	0,00 €	1.928,06 €	1.200,00 €	0,00 €	0,00 €	0,00 €	5.914,20 €
Action 1.2	6.855,80 €	9.600,00 €	53.800,00 €	45.200,00 €	0,00 €	0,00 €	6.000,00 €	121.455,80 €
Action 1.3	46.662,00 €	37.138,00 €	0,00 €	50.000,00 €	5.000,00 €	0,00 €	0,00 €	138.800,00 €
Action 1.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 1.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 2	39.000,00 €	0,00 €	23.000,00 €	176.600,00 €	19.240,00 €	0,00 €	0,00 €	257.840,00 €
Action 2.1	8.000,00 €	0,00 €	0,00 €	15.000,00 €	6.240,00 €	0,00 €	0,00 €	29.240,00 €
Action 2.2	9.000,00 €	0,00 €	23.000,00 €	26.600,00 €	13.000,00 €	0,00 €	0,00 €	71.600,00 €
Action 2.3	5.000,00 €	0,00 €	0,00 €	18.000,00 €	0,00 €	0,00 €	0,00 €	23.000,00 €
Action 2.4	12.000,00 €	0,00 €	0,00 €	52.000,00 €	0,00 €	0,00 €	0,00 €	64.000,00 €
Action 2.5	5.000,00 €	0,00 €	0,00 €	65.000,00 €	0,00 €	0,00 €	0,00 €	70.000,00 €
WP 3	64.000,00 €	2.500,00 €	0,00 €	114.000,00 €	2.000,00 €	0,00 €	0,00 €	182.500,00 €
Action 3.1	37.000,00 €	1.250,00 €	0,00 €	38.000,00 €	2.000,00 €	0,00 €	0,00 €	78.250,00 €
Action 3.2	27.000,00 €	1.250,00 €	0,00 €	43.000,00 €	0,00 €	0,00 €	0,00 €	71.250,00 €
Action 3.3	0,00 €	0,00 €	0,00 €	33.000,00 €	0,00 €	0,00 €	0,00 €	33.000,00 €
Action 3.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 3.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 4	93.900,00 €	4.500,00 €	27.700,00 €	117.830,00 €	2.000,00 €	0,00 €	4.950,00 €	250.880,00 €
Action 4.1	25.000,00 €	600,00 €	0,00 €	12.000,00 €	0,00 €	0,00 €	0,00 €	37.600,00 €
Action 4.2	23.000,00 €	600,00 €	0,00 €	31.200,00 €	0,00 €	0,00 €	3.200,00 €	58.000,00 €
Action 4.3	3.000,00 €	1.200,00 €	27.700,00 €	28.130,00 €	2.000,00 €	0,00 €	1.750,00 €	63.780,00 €
Action 4.4	5.400,00 €	600,00 €	0,00 €	31.500,00 €	0,00 €	0,00 €	0,00 €	37.500,00 €
Action 4.5	37.500,00 €	1.500,00 €	0,00 €	15.000,00 €	0,00 €	0,00 €	0,00 €	54.000,00 €
WP 5	23.000,00 €	0,00 €	21.400,00 €	127.660,00 €	0,00 €	0,00 €	3.000,00 €	175.060,00 €
Action 5.1	6.000,00 €	0,00 €	10.200,00 €	94.000,00 €	0,00 €	0,00 €	0,00 €	110.200,00 €
Action 5.2	17.000,00 €	0,00 €	11.200,00 €	33.660,00 €	0,00 €	0,00 €	3.000,00 €	64.860,00 €
Action 5.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 5.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 5.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 6.1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 6.2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 6.3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 6.4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

Action 6.5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
TOTALS	276.203,94 €	53.738,00 €	127.828,06 €	632.490,00 €	28.240,00 €	0,00 €	13.950,00 €	1.132.450,00 €	0,00 €

Costs per Partner / Action / Budget Line

Lead Partner (LP)	Staff Costs	Overheads	Travel and accomodation	External Expertise & Services	Equipment	Investments / Infrastructure	Others	TOTALS
WP 1	22.000,00 €	21.600,00 €	8.000,00 €	30.000,00 €	3.000,00 €	0,00 €	6.000,00 €	90.600,00 €
Action 1.1								0,00 €
Action 1.2	0,00 €	9.600,00 €	8.000,00 €	24.000,00 €			6.000,00 €	47.600,00 €
Action 1.3	22.000,00 €	12.000,00 €		6.000,00 €	3.000,00 €			43.000,00 €
Action 1.4								0,00 €
Action 1.5								0,00 €
WP 2	15.000,00 €	0,00 €	4.800,00 €	86.000,00 €	13.000,00 €	0,00 €	0,00 €	118.800,00 €
Action 2.1								0,00 €
Action 2.2	6.000,00 €		4.800,00 €	7.000,00 €	13.000,00 €			30.800,00 €
Action 2.3	2.000,00 €			7.000,00 €				9.000,00 €
Action 2.4	2.000,00 €			7.000,00 €				9.000,00 €
Action 2.5	5.000,00 €			65.000,00 €				70.000,00 €
WP 3	44.000,00 €	0,00 €	0,00 €	55.000,00 €	0,00 €	0,00 €	0,00 €	99.000,00 €
Action 3.1	22.000,00 €			20.000,00 €				42.000,00 €
Action 3.2	22.000,00 €			20.000,00 €				42.000,00 €
Action 3.3				15.000,00 €				15.000,00 €
Action 3.4								0,00 €
Action 3.5								0,00 €
WP 4	10.000,00 €	0,00 €	5.600,00 €	17.500,00 €	0,00 €	0,00 €	0,00 €	33.100,00 €
Action 4.1								0,00 €
Action 4.2	10.000,00 €			10.000,00 €				20.000,00 €
Action 4.3			5.600,00 €					5.600,00 €
Action 4.4				7.500,00 €				7.500,00 €
Action 4.5								0,00 €
WP 5	8.000,00 €	0,00 €	2.200,00 €	111.000,00 €	0,00 €	0,00 €	0,00 €	121.200,00 €
Action 5.1	6.000,00 €			94.000,00 €				100.000,00 €
Action 5.2	2.000,00 €		2.200,00 €	17.000,00 €				21.200,00 €
Action 5.3								0,00 €
Action 5.4								0,00 €
Action 5.5								0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 6.1								0,00 €
Action 6.2								0,00 €
Action 6.3								0,00 €
Action 6.4								0,00 €
Action 6.5								0,00 €
TOTALS	99.000,00 €	21.600,00 €	20.600,00 €	299.500,00 €	16.000,00 €	0,00 €	6.000,00 €	462.700,00 €

P2	Staff Costs	Overheads	Travel and accomodation	External Expertise & Services	Equipment	Investments / Infrastructure	Others	TOTALS
WP 1	4.000,00 €	6.000,00 €	9.000,00 €	11.000,00 €	0,00 €	0,00 €	0,00 €	30.000,00 €
Action 1.1								0,00 €
Action 1.2	2.000,00 €		9.000,00 €	4.000,00 €				15.000,00 €
Action 1.3	2.000,00 €	6.000,00 €		7.000,00 €				15.000,00 €
Action 1.4								0,00 €
Action 1.5								0,00 €
WP 2	2.000,00 €	0,00 €	4.800,00 €	12.000,00 €	0,00 €	0,00 €	0,00 €	18.800,00 €
Action 2.1								0,00 €
Action 2.2	1.000,00 €		4.800,00 €	7.000,00 €				12.800,00 €
Action 2.3	1.000,00 €			5.000,00 €				6.000,00 €
Action 2.4								0,00 €
Action 2.5								0,00 €
WP 3	3.000,00 €	0,00 €	0,00 €	10.000,00 €	2.000,00 €	0,00 €	0,00 €	15.000,00 €
Action 3.1	3.000,00 €				2.000,00 €			5.000,00 €
Action 3.2				5.000,00 €				5.000,00 €
Action 3.3				5.000,00 €				5.000,00 €
Action 3.4								0,00 €
Action 3.5								0,00 €
WP 4	0,00 €	0,00 €	5.600,00 €	21.000,00 €	0,00 €	0,00 €	0,00 €	26.600,00 €
Action 4.1								0,00 €
Action 4.2				6.000,00 €				6.000,00 €
Action 4.3			5.600,00 €	10.000,00 €				15.600,00 €
Action 4.4				5.000,00 €				5.000,00 €
Action 4.5								0,00 €
WP 5	0,00 €	0,00 €	3.400,00 €	0,00 €	0,00 €	0,00 €	0,00 €	3.400,00 €
Action 5.1			1.200,00 €					1.200,00 €
Action 5.2			2.200,00 €					2.200,00 €
Action 5.3								0,00 €
Action 5.4								0,00 €
Action 5.5								0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 6.1								0,00 €
Action 6.2								0,00 €
Action 6.3								0,00 €
Action 6.4								0,00 €
Action 6.5								0,00 €
TOTALS	9.000,00 €	6.000,00 €	22.800,00 €	54.000,00 €	2.000,00 €	0,00 €	0,00 €	93.800,00 €

P3	Staff Costs	Overheads	Travel and accomodation	External Expertise & Services	Equipment	Investments / Infrastructure	Others	TOTALS
WP 1	4.000,00 €	3.000,00 €	9.000,00 €	10.000,00 €	0,00 €	0,00 €	0,00 €	26.000,00 €
Action 1.1								0,00 €
Action 1.2	2.000,00 €		9.000,00 €	4.000,00 €				15.000,00 €
Action 1.3	2.000,00 €	3.000,00 €		6.000,00 €				11.000,00 €
Action 1.4								0,00 €
Action 1.5								0,00 €
WP 2	4.000,00 €	0,00 €	4.800,00 €	10.000,00 €	0,00 €	0,00 €	0,00 €	18.800,00 €
Action 2.1								0,00 €
Action 2.2	2.000,00 €		4.800,00 €	6.000,00 €				12.800,00 €
Action 2.3	2.000,00 €			4.000,00 €				6.000,00 €
Action 2.4								0,00 €
Action 2.5								0,00 €
WP 3	1.000,00 €	0,00 €	0,00 €	25.000,00 €	0,00 €	0,00 €	0,00 €	26.000,00 €
Action 3.1	1.000,00 €			10.000,00 €				11.000,00 €
Action 3.2				10.000,00 €				10.000,00 €
Action 3.3				5.000,00 €				5.000,00 €
Action 3.4								0,00 €
Action 3.5								0,00 €
WP 4	0,00 €	0,00 €	4.500,00 €	11.000,00 €	0,00 €	0,00 €	0,00 €	15.500,00 €
Action 4.1								0,00 €
Action 4.2				6.000,00 €				6.000,00 €
Action 4.3			4.500,00 €					4.500,00 €
Action 4.4				5.000,00 €				5.000,00 €
Action 4.5								0,00 €
WP 5	0,00 €	0,00 €	3.400,00 €	0,00 €	0,00 €	0,00 €	0,00 €	3.400,00 €
Action 5.1			1.200,00 €					1.200,00 €
Action 5.2			2.200,00 €					2.200,00 €
Action 5.3								0,00 €
Action 5.4								0,00 €
Action 5.5								0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 6.1								0,00 €
Action 6.2								0,00 €
Action 6.3								0,00 €
Action 6.4								0,00 €
Action 6.5								0,00 €
TOTALS	9.000,00 €	3.000,00 €	21.700,00 €	56.000,00 €	0,00 €	0,00 €	0,00 €	89.700,00 €

P4	Staff Costs	Overheads	Travel and accomodation	External Expertise & Services	Equipment	Investments / Infrastructure	Others	TOTALS
WP 1	13.517,80 €	14.138,00 €	9.214,20 €	9.200,00 €	2.000,00 €	0,00 €	0,00 €	48.070,00 €
Action 1.1			1.214,20 €	1.200,00 €				2.414,20 €
Action 1.2	2.855,80 €		8.000,00 €	3.000,00 €				13.855,80 €
Action 1.3	10.662,00 €	14.138,00 €		5.000,00 €	2.000,00 €			31.800,00 €
Action 1.4								0,00 €
Action 1.5								0,00 €
WP 2	0,00 €	0,00 €	5.000,00 €	0,00 €	0,00 €	0,00 €	0,00 €	5.000,00 €
Action 2.1								0,00 €
Action 2.2			5.000,00 €					5.000,00 €
Action 2.3								0,00 €
Action 2.4								0,00 €
Action 2.5								0,00 €
WP 3	10.000,00 €	2.500,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	12.500,00 €
Action 3.1	5.000,00 €	1.250,00 €						6.250,00 €
Action 3.2	5.000,00 €	1.250,00 €						6.250,00 €
Action 3.3								0,00 €
Action 3.4								0,00 €
Action 3.5								0,00 €
WP 4	69.500,00 €	4.500,00 €	6.800,00 €	23.730,00 €	2.000,00 €	0,00 €	1.750,00 €	108.280,00 €
Action 4.1	13.000,00 €	600,00 €		2.000,00 €				15.600,00 €
Action 4.2	13.000,00 €	600,00 €		2.000,00 €				15.600,00 €
Action 4.3	3.000,00 €	1.200,00 €	6.800,00 €	10.730,00 €	2.000,00 €		1.750,00 €	25.480,00 €
Action 4.4	3.000,00 €	600,00 €		4.000,00 €				7.600,00 €
Action 4.5	37.500,00 €	1.500,00 €		5.000,00 €				44.000,00 €
WP 5	0,00 €	0,00 €	3.400,00 €	0,00 €	0,00 €	0,00 €	0,00 €	3.400,00 €
Action 5.1			1.200,00 €					1.200,00 €
Action 5.2			2.200,00 €					2.200,00 €
Action 5.3								0,00 €
Action 5.4								0,00 €
Action 5.5								0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 6.1								0,00 €
Action 6.2								0,00 €
Action 6.3								0,00 €
Action 6.4								0,00 €
Action 6.5								0,00 €
TOTALS	93.017,80 €	21.138,00 €	24.414,20 €	32.930,00 €	4.000,00 €	0,00 €	1.750,00 €	177.250,00 €

P5	Staff Costs	Overheads	Travel and accomodation	External Expertise & Services	Equipment	Investments / Infrastructure	Others	TOTALS
WP 1	2.000,00 €	2.000,00 €	9.800,00 €	19.200,00 €	0,00 €	0,00 €	0,00 €	33.000,00 €
Action 1.1								0,00 €
Action 1.2			9.800,00 €	5.200,00 €				15.000,00 €
Action 1.3	2.000,00 €	2.000,00 €		14.000,00 €				18.000,00 €
Action 1.4								0,00 €
Action 1.5								0,00 €
WP 2	10.000,00 €	0,00 €	2.400,00 €	53.600,00 €	0,00 €	0,00 €	0,00 €	66.000,00 €
Action 2.1								0,00 €
Action 2.2			2.400,00 €	6.600,00 €				9.000,00 €
Action 2.3				2.000,00 €				2.000,00 €
Action 2.4	10.000,00 €			45.000,00 €				55.000,00 €
Action 2.5								0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 3.1								0,00 €
Action 3.2								0,00 €
Action 3.3								0,00 €
Action 3.4								0,00 €
Action 3.5								0,00 €
WP 4	2.400,00 €	0,00 €	2.600,00 €	5.000,00 €	0,00 €	0,00 €	0,00 €	10.000,00 €
Action 4.1								0,00 €
Action 4.2								0,00 €
Action 4.3			2.600,00 €					2.600,00 €
Action 4.4	2.400,00 €			5.000,00 €				7.400,00 €
Action 4.5								0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 5.1								0,00 €
Action 5.2								0,00 €
Action 5.3								0,00 €
Action 5.4								0,00 €
Action 5.5								0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 6.1								0,00 €
Action 6.2								0,00 €
Action 6.3								0,00 €
Action 6.4								0,00 €
Action 6.5								0,00 €
TOTALS	14.400,00 €	2.000,00 €	14.800,00 €	77.800,00 €	0,00 €	0,00 €	0,00 €	109.000,00 €

P6	Staff Costs	Overheads	Travel and accomodation	External Expertise & Services	Equipment	Investments / Infrastructure	Others	TOTALS
WP 1	10.786,14 €	0,00 €	10.713,86 €	17.000,00 €	0,00 €	0,00 €	0,00 €	38.500,00 €
Action 1.1	2.786,14 €		713,86 €					3.500,00 €
Action 1.2			10.000,00 €	5.000,00 €				15.000,00 €
Action 1.3	8.000,00 €			12.000,00 €				20.000,00 €
Action 1.4								0,00 €
Action 1.5								0,00 €
WP 2	8.000,00 €	0,00 €	1.200,00 €	15.000,00 €	6.240,00 €	0,00 €	0,00 €	30.440,00 €
Action 2.1	8.000,00 €			15.000,00 €	6.240,00 €			29.240,00 €
Action 2.2			1.200,00 €					1.200,00 €
Action 2.3								0,00 €
Action 2.4								0,00 €
Action 2.5								0,00 €
WP 3	6.000,00 €	0,00 €	0,00 €	24.000,00 €	0,00 €	0,00 €	0,00 €	30.000,00 €
Action 3.1	6.000,00 €			8.000,00 €				14.000,00 €
Action 3.2				8.000,00 €				8.000,00 €
Action 3.3				8.000,00 €				8.000,00 €
Action 3.4								0,00 €
Action 3.5								0,00 €
WP 4	12.000,00 €	0,00 €	2.600,00 €	39.600,00 €	0,00 €	0,00 €	3.200,00 €	57.400,00 €
Action 4.1	12.000,00 €			10.000,00 €				22.000,00 €
Action 4.2				7.200,00 €			3.200,00 €	10.400,00 €
Action 4.3			2.600,00 €	7.400,00 €				10.000,00 €
Action 4.4				5.000,00 €				5.000,00 €
Action 4.5				10.000,00 €				10.000,00 €
WP 5	15.000,00 €	0,00 €	9.000,00 €	16.660,00 €	0,00 €	0,00 €	3.000,00 €	43.660,00 €
Action 5.1			6.600,00 €					6.600,00 €
Action 5.2	15.000,00 €		2.400,00 €	16.660,00 €			3.000,00 €	37.060,00 €
Action 5.3								0,00 €
Action 5.4								0,00 €
Action 5.5								0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 6.1								0,00 €
Action 6.2								0,00 €
Action 6.3								0,00 €
Action 6.4								0,00 €
Action 6.5								0,00 €
TOTALS	51.786,14 €	0,00 €	23.513,86 €	112.260,00 €	6.240,00 €	0,00 €	6.200,00 €	200.000,00 €

P7	Staff Costs	Overheads	Travel and accomodation	External Expertise & Services	Equipment	Investments / Infrastructure	Others	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 1.1								0,00 €
Action 1.2								0,00 €
Action 1.3								0,00 €
Action 1.4								0,00 €
Action 1.5								0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 2.1								0,00 €
Action 2.2								0,00 €
Action 2.3								0,00 €
Action 2.4								0,00 €
Action 2.5								0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 3.1								0,00 €
Action 3.2								0,00 €
Action 3.3								0,00 €
Action 3.4								0,00 €
Action 3.5								0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 4.1								0,00 €
Action 4.2								0,00 €
Action 4.3								0,00 €
Action 4.4								0,00 €
Action 4.5								0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 5.1								0,00 €
Action 5.2								0,00 €
Action 5.3								0,00 €
Action 5.4								0,00 €
Action 5.5								0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 6.1								0,00 €
Action 6.2								0,00 €
Action 6.3								0,00 €
Action 6.4								0,00 €
Action 6.5								0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

PS	Staff Costs	Overheads	Travel and accomodation	External Expertise & Services	Equipment	Investments / Infrastructure	Others	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 1.1								0,00 €
Action 1.2								0,00 €
Action 1.3								0,00 €
Action 1.4								0,00 €
Action 1.5								0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 2.1								0,00 €
Action 2.2								0,00 €
Action 2.3								0,00 €
Action 2.4								0,00 €
Action 2.5								0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 3.1								0,00 €
Action 3.2								0,00 €
Action 3.3								0,00 €
Action 3.4								0,00 €
Action 3.5								0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 4.1								0,00 €
Action 4.2								0,00 €
Action 4.3								0,00 €
Action 4.4								0,00 €
Action 4.5								0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 5.1								0,00 €
Action 5.2								0,00 €
Action 5.3								0,00 €
Action 5.4								0,00 €
Action 5.5								0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 6.1								0,00 €
Action 6.2								0,00 €
Action 6.3								0,00 €
Action 6.4								0,00 €
Action 6.5								0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

PP	Staff Costs	Overheads	Travel and accomodation	External Expertise & Services	Equipment	Investments / Infrastructure	Others	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 1.1								0,00 €
Action 1.2								0,00 €
Action 1.3								0,00 €
Action 1.4								0,00 €
Action 1.5								0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 2.1								0,00 €
Action 2.2								0,00 €
Action 2.3								0,00 €
Action 2.4								0,00 €
Action 2.5								0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 3.1								0,00 €
Action 3.2								0,00 €
Action 3.3								0,00 €
Action 3.4								0,00 €
Action 3.5								0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 4.1								0,00 €
Action 4.2								0,00 €
Action 4.3								0,00 €
Action 4.4								0,00 €
Action 4.5								0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 5.1								0,00 €
Action 5.2								0,00 €
Action 5.3								0,00 €
Action 5.4								0,00 €
Action 5.5								0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 6.1								0,00 €
Action 6.2								0,00 €
Action 6.3								0,00 €
Action 6.4								0,00 €
Action 6.5								0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

P10	Staff Costs	Overheads	Travel and accomodation	External Expertise & Services	Equipment	Investments / Infrastructure	Others	TOTALS
WP 1	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 1.1								0,00 €
Action 1.2								0,00 €
Action 1.3								0,00 €
Action 1.4								0,00 €
Action 1.5								0,00 €
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 2.1								0,00 €
Action 2.2								0,00 €
Action 2.3								0,00 €
Action 2.4								0,00 €
Action 2.5								0,00 €
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 3.1								0,00 €
Action 3.2								0,00 €
Action 3.3								0,00 €
Action 3.4								0,00 €
Action 3.5								0,00 €
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 4.1								0,00 €
Action 4.2								0,00 €
Action 4.3								0,00 €
Action 4.4								0,00 €
Action 4.5								0,00 €
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 5.1								0,00 €
Action 5.2								0,00 €
Action 5.3								0,00 €
Action 5.4								0,00 €
Action 5.5								0,00 €
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 6.1								0,00 €
Action 6.2								0,00 €
Action 6.3								0,00 €
Action 6.4								0,00 €
Action 6.5								0,00 €
TOTALS	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €

Costs per Deliverable and Partner

Action No	Deliv. No	Deliverable Title	Partner No	Partner Contribution to Deliverable	Costs (in EUR)
1.1	1.1.1	Preparation Meetings	P4	Preparation meetings for the proposal completion	2.414,20 €
1.1	1.1.2	Preparation Meetings	P6	Preparation meetings for the proposal completion	3.500,00 €
1.2	1.2.1	HOSTING KICK OFF MEETING - CONFERENCE	LP	ORGANIZING, HOSTING, REPORTING, TRANSFER AND ACCOMMODATION OF GUESTS FOR KICK OFF MEETING	18.800,00 €
1.2	1.2.2	HOSTING 1 MEETING / PARTICIPATING IN 7 COORDINATION MEETINGS OF OTHER PARTNERS	P2	ORGANIZING, HOSTING AND REPORTING OF THE MEETING & PARTICIPATION TO OTHER PARTNERS	15.000,00 €
1.2	1.2.3	HOSTING 1 MEETING / PARTICIPATING IN 7 COORDINATION MEETINGS OF OTHER PARTNERS	P3	ORGANIZING, HOSTING AND REPORTING OF THE MEETING & PARTICIPATION TO OTHER PARTNERS	15.000,00 €
1.2	1.2.4	HOSTING 1 MEETING AT ILIA / PARTICIPATING IN 5 COORDINATION MEETINGS OF OTHER PARTNERS	LP	ORGANIZING, HOSTING AND REPORTING OF THE MEETING & PARTICIPATION TO OTHER PARTNERS	10.000,00 €
1.2	1.2.5	HOSTING 1 MEETING / PARTICIPATING IN 8 COORDINATION MEETINGS	P4	ORGANIZING, HOSTING AND REPORTING OF THE MEETING & PARTICIPATION TO OTHER PARTNERS	13.855,80 €
1.2	1.2.6	HOSTING 1 MEETING / PARTICIPATING IN 7 COORDINATION MEETINGS OF OTHER PARTNERS	P5	ORGANIZING, HOSTING AND REPORTING OF THE MEETING & PARTICIPATION TO OTHER PARTNERS	15.000,00 €
1.2	1.2.7	HOSTING 1 MEETING / PARTICIPATING IN 7 COORDINATION MEETINGS OF OTHER PARTNERS	P6	ORGANIZING, HOSTING AND REPORTING OF THE MEETING & PARTICIPATION TO OTHER PARTNERS	15.000,00 €
1.2	1.2.8	HOSTING CLOSING MEETING - CONFERENCE	LP	ORGANIZING, HOSTING, REPORTING, TRANSFER AND ACCOMMODATION OF GUESTS FOR KICK OFF MEETING	18.800,00 €
1.3	1.3.1	PROJECT MANAGEMENT REPORTS	LP	REPORTS (10 IN TOTAL, 4 PER YEAR PLUS INTERIM & FINAL REPORTS) ON PROJECT PROGRESS ACTIVITIES	17.000,00 €
1.3	1.3.2	PROJECT MANAGEMENT REPORTS	P2	CONTRIBUTION TO 10 PROGRESS REPORTS ON PROJECT ACTIVITIES	5.000,00 €
1.3	1.3.3	PROJECT MANAGEMENT REPORTS	P3	CONTRIBUTION TO 10 PROGRESS REPORTS ON PROJECT ACTIVITIES	2.500,00 €
1.3	1.3.4	PROJECT MANAGEMENT REPORTS	P4	CONTRIBUTION TO 10 PROGRESS REPORTS ON PROJECT ACTIVITIES	11.431,00 €
1.3	1.3.5	PROJECT MANAGEMENT REPORTS	P5	CONTRIBUTION TO 10 PROGRESS REPORTS ON PROJECT ACTIVITIES	4.000,00 €
1.3	1.3.6	PROJECT MANAGEMENT REPORTS	P6	CONTRIBUTION TO 10 PROGRESS REPORTS ON PROJECT ACTIVITIES	4.000,00 €
1.3	1.3.7	PROJECT FINANCIAL REPORTS	LP	REPORTS (10 IN TOTAL, 4 PER YEAR PLUS INTERIM & FINAL REPORTS) ON PROJECT FINANCIAL EXPENSES	23.000,00 €
1.3	1.3.8	PROJECT FINANCIAL REPORTS	P2	CONTRIBUTION TO 10 FINANCIAL REPORTS ON PROJECT EXPENSES	10.000,00 €
1.3	1.3.9	PROJECT FINANCIAL REPORTS	P3	CONTRIBUTION TO 10 FINANCIAL REPORTS ON PROJECT EXPENSES	8.500,00 €
1.3	1.3.10	PROJECT FINANCIAL REPORTS	P4	CONTRIBUTION TO 10 FINANCIAL REPORTS ON PROJECT EXPENSES	18.369,00 €
1.3	1.3.11	PROJECT FINANCIAL REPORTS	P5	CONTRIBUTION TO 10 FINANCIAL REPORTS ON PROJECT EXPENSES	14.000,00 €
1.3	1.3.12	PROJECT FINANCIAL REPORTS	P6	CONTRIBUTION TO 10 FINANCIAL REPORTS ON PROJECT EXPENSES	16.000,00 €

1.3	1.3.13	LAPTOP & SOFTWARE	LP	EQUIPMENT FOR PROJECT MANAGEMNT	3.000,00 €
1.3	1.3.14	LAPTOP & SOFTWARE	P4	EQUIPMENT FOR PROJECT ACTIVITIES FULFILLEMENT	2.000,00 €
2.1	2.1.1	PROJECT PORTAL	P6	DESIGN, CREATION, SUPPORT AND UPDATE OF THE PORTAL WITH INFORMATION BY ALL PARTNERS	23.000,00 €
2.1	2.1.2	EQUIPMENT FOR THE PORTAL (NOTEBOOK-COLOUR PRINTER-VIDEO PROJECTOR-MONITOR-	P6	EQUIPMENT FOR THE PORTAL IMPLEMENTATION AND CONTENT DEVELOPMENT	6.240,00 €
2.2	2.2.1	DISSEMINATION EVENT PATRAS	LP	ORGANISE OPEN EVENT FOR DISSEMINATION OF PROJECT RESULTS TO THE PUBLIC AND PREPARE	20.000,00 €
2.2	2.2.2	DISSEMINATION EVENT CORFU	P2	ORGANISE OPEN EVENT FOR DISSEMINATION OF PROJECT RESULTS TO THE PUBLIC AND PREPARE	8.000,00 €
2.2	2.2.3	DISSEMINATION EVENT ARTA	P3	ORGANISE OPEN EVENT FOR DISSEMINATION OF PROJECT RESULTS TO THE PUBLIC AND PREPARE	8.000,00 €
2.2	2.2.4	DISSEMINATION EVENT ILEIA	LP	ORGANISE OPEN EVENT FOR DISSEMINATION OF PROJECT RESULTS TO THE PUBLIC AND PREPARE	6.800,00 €
2.2	2.2.5	DISSEMINATION EVENT BRINDISI	P5	ORGANISE OPEN EVENT FOR DISSEMINATION OF PROJECT RESULTS TO THE PUBLIC AND PREPARE	6.600,00 €
2.2	2.2.6	PARTICIPATION IN OTHER 4 DISSEMINATION EVENTS	LP	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS	4.000,00 €
2.2	2.2.7	PARTICIPATION IN OTHER 4 DISSEMINATION EVENTS	P2	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS	4.800,00 €
2.2	2.2.8	PARTICIPATION IN OTHER 4 DISSEMINATION EVENTS	P3	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS	4.800,00 €
2.2	2.2.9	PARTICIPATION IN 5 DISSEMINATION EVENTS	P4	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS	5.000,00 €
2.2	2.2.10	PARTICIPATION IN OTHER 4 DISSEMINATION EVENTS	P5	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS	2.400,00 €
2.2	2.2.11	PARTICIPATION IN 5 DISSEMINATION EVENTS	P6	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS	1.200,00 €
2.3	2.3.1	PUBLICITY - 2 TV & 4 RADIO SPOTS & 4 NEWS ARTICLES	LP	PREPARATION OF 2 TV & 2 RADIO SPOTS & 4 NEWS ARTICLES FOR GrItCUZINE ACTIVITIES	9.000,00 €
2.3	2.3.2	PUBLICITY - 10 NEWS ARTICLES	P2	PREPARATION OF 10 NEWS ARTICLES FOR GrItCUZINE ACTIVITIES	6.000,00 €
2.3	2.3.3	PUBLICITY - 8 NEWS ARTICLES	P3	PREPARATION OF 8 NEWS ARTICLES FOR GrItCUZINE ACTIVITIES	6.000,00 €
2.3	2.3.4	PUBLICITY - 4 NEWS ARTICLES	P5	PREPARATION OF 4 NEWS ARTICLES FOR GrItCUZINE ACTIVITIES	2.000,00 €
2.4	2.4.1	TERRITORIAL GASTRONOMY PACKAGE (DIGITAL VIDEO)	P5	DEVELOP & DISTRIBUTE TO PARTNERS A DIGITAL VIDEO FOR TERRITORIAL GASTRONOMY PATHS (GR,	20.000,00 €
2.4	2.4.2	TERRITORIAL GASTRONOMY PACKAGE (TRAVEL NOTE BOOKLET)	P5	CREATE, EDIT DISTRIBUTE TO PARTNERS A TRAVEL NOTES BOOKLET (GR, IT, EN)	35.000,00 €
2.4	2.4.3	TERRITORIAL GASTRONOMY PACKAGE (TRAVEL NOTE BOOKLET)	LP	CONTRIBUTE TO THE TRAVEL NOTES BOOKLET (GR, IT, EN)	9.000,00 €
2.5	2.5.1	GASTRONOMY ALBUM BOOK	LP	DESIGN & PRINTING OF GASTRONOMY ALBUM BOOK	53.500,00 €
2.5	2.5.2	GASTRONOMY MAP	LP	DESIGN & PRINTING OF GASTRONOMY MAP	11.000,00 €
2.5	2.5.3	GASTRONOMY CD	LP	DESIGN & PRINTING OF GASTRONOMY CD	5.500,00 €

3.1	3.1.1	LOCAL TRADITIONAL GASTRONOMY	LP	ONE DATA FILE FOR ACHAIA & ILEIA AREAS ON TRADITIONAL GASTRONOMY (COLLECTION OF ALL	42.000,00 €
3.1	3.1.2	LOCAL TRADITIONAL GASTRONOMY	P2	ONE DATA FILE FOR CORFU AREA ON TRADITIONAL GASTRONOMY	5.000,00 €
3.1	3.1.3	LOCAL TRADITIONAL GASTRONOMY	P3	ONE DATA FILE FOR ARTA AREA ON TRADITIONAL GASTRONOMY	11.000,00 €
3.1	3.1.4	LOCAL TRADITIONAL GASTRONOMY	P4	ONE DATA FILE FOR KALAVRITA AREA ON TRADITIONAL GASTRONOMY	6.250,00 €
3.1	3.1.5	LOCAL TRADITIONAL GASTRONOMY	P6	ONE DATA FILE FOR BRINDISI AREA ON TRADITIONAL GASTRONOMY	14.000,00 €
3.2	3.2.1	HISTORICAL CULTURE RELATED TO LOCAL GASTRONOMY	LP	ONE DATA FILE FOR ACHAIA & ILEIA AREAS ON GASTRONOMIC CULTURAL HISTORY (COLLECTION OF	42.000,00 €
3.2	3.2.2	HISTORICAL CULTURE RELATED TO LOCAL GASTRONOMY	P2	ONE DATA FILE FOR CORFU AREA ON GASTRONOMIC CULTURAL HISTORY	5.000,00 €
3.2	3.2.3	HISTORICAL CULTURE RELATED TO LOCAL GASTRONOMY	P3	ONE DATA FILE FOR ARTA AREA ON GASTRONOMIC CULTURAL HISTORY	10.000,00 €
3.2	3.2.4	HISTORICAL CULTURE RELATED TO LOCAL GASTRONOMY	P4	ONE DATA FILE FOR KALAVRITA AREA ON GASTRONOMIC CULTURAL HISTORY	6.250,00 €
3.2	3.2.5	HISTORICAL CULTURE RELATED TO LOCAL GASTRONOMY	P6	ONE DATA FILE FOR BRINDISI AREA ON GASTRONOMIC CULTURAL HISTORY	8.000,00 €
3.3	3.3.1	COMMON GASTRONOMY DICTIONARY	LP	ONE DATA FILE FOR ACHAIA & ILEIA AREAS ON GASTRONOMIC TERMS & PRODUCTION METHODS	15.000,00 €
3.3	3.3.2	COMMON GASTRONOMY DICTIONARY	P2	ONE DATA FILE FOR CORFU ON GASTRONOMIC TERMS & PRODUCTION METHODS	5.000,00 €
3.3	3.3.3	COMMON GASTRONOMY DICTIONARY	P3	ONE DATA FILE FOR ARTA ON GASTRONOMIC TERMS & PRODUCTION METHODS	5.000,00 €
3.3	3.3.4	COMMON GASTRONOMY DICTIONARY	P6	ONE DATA FILE FOR BRINDISI ON GASTRONOMIC TERMS & PRODUCTION METHODS	8.000,00 €
4.1	4.1.1	COMMON GASTRONOMY QUALITY AGREEMENT NETWORK	P4	DEVELOPMENT OF THE COMMON GASTRONOMY QUALITY AGREEMENT & LABEL FOR GREEK SIDE	15.600,00 €
4.1	4.1.2	COMMON GASTRONOMY QUALITY AGREEMENT NETWORK	P6	DEVELOPMENT OF THE COMMON GASTRONOMY QUALITY AGREEMENT & LABEL FOR ITALIAN SIDE	22.000,00 €
4.2	4.2.1	COMMON QUALITY NETWORK	LP	ONE DATA FILE FOR ACHAIA & ILEIA AREAS ON THE QUALITY NETWORK (COLLECTION OF ALL PARTNERS	20.000,00 €
4.2	4.2.2	COMMON QUALITY NETWORK	P2	ONE DATA FILE FOR CORFU AREA ON THE QUALITY NETWORK	6.000,00 €
4.2	4.2.3	COMMON QUALITY NETWORK	P3	ONE DATA FILE FOR ARTA AREA ON THE QUALITY NETWORK	6.000,00 €
4.2	4.2.4	COMMON QUALITY NETWORK	P4	ONE DATA FILE FOR KALAVRITA AREA ON THE QUALITY NETWORK	15.600,00 €
4.2	4.2.5	COMMON QUALITY NETWORK	P6	ONE DATA FILE FOR BRINDISI AREA ON THE QUALITY NETWORK	10.400,00 €
4.3	4.3.1	NETWORK WORKSHOP PATRAS	P4	ORGANIZING, HOSTING, REPORTING, TRANSFER AND ACCOMMODATION OF GUESTS FOR NETWORK	17.280,00 €
4.3	4.3.2	NETWORK WORKSHOP CORFU	P2	ORGANIZING, HOSTING, REPORTING, TRANSFER AND ACCOMMODATION OF GUESTS FOR NETWORK	10.000,00 €
4.3	4.3.3	NETWORK WORKSHOP BRINDISI	P6	ORGANIZING, HOSTING, REPORTING, TRANSFER AND ACCOMMODATION OF GUESTS FOR NETWORK	7.400,00 €
4.3	4.3.4	PARTICIPATION IN 3 NETWORK WORKSHOPS	LP	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS	5.600,00 €

4.3	4.3.5	PARTICIPATION IN OTHER 2 NETWORK WORKSHOPS	P2	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS	5.600,00 €
4.3	4.3.6	PARTICIPATION IN 3 NETWORK WORKSHOPS	P3	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS	4.500,00 €
4.3	4.3.7	PARTICIPATION IN OTHER 2 NETWORK WORKSHOPS	P4	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS	8.200,00 €
4.3	4.3.8	PARTICIPATION IN 3 NETWORK WORKSHOPS	P5	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS	2.600,00 €
4.3	4.3.9	PARTICIPATION IN OTHER 2 NETWORK WORKSHOPS	P6	PARTICIPATE IN OTHER PARTNERS DISSEMINATION EVENTS	2.600,00 €
4.4	4.4.1	PUBLICITY ACTIONS FOR THE QUALITY NETWORK	LP	PUBLICITY OF THE NETWORK IN NEWS MEDIA (PRINTED / ELECTRONIC)	7.500,00 €
4.4	4.4.2	PUBLICITY ACTIONS FOR THE QUALITY NETWORK	P2	PUBLICITY OF THE NETWORK IN NEWS MEDIA (PRINTED / ELECTRONIC)	5.000,00 €
4.4	4.4.3	PUBLICITY ACTIONS FOR THE QUALITY NETWORK	P3	PUBLICITY OF THE NETWORK IN NEWS MEDIA (PRINTED / ELECTRONIC)	5.000,00 €
4.4	4.4.4	PUBLICITY ACTIONS FOR THE QUALITY NETWORK	P4	PUBLICITY OF THE NETWORK IN NEWS MEDIA (PRINTED / ELECTRONIC)	7.600,00 €
4.4	4.4.5	PUBLICITY ACTIONS FOR THE QUALITY NETWORK	P5	PUBLICITY OF THE NETWORK IN NEWS MEDIA (PRINTED / ELECTRONIC)	7.400,00 €
4.4	4.4.6	PUBLICITY ACTIONS FOR THE QUALITY NETWORK	P6	PUBLICITY OF THE NETWORK IN NEWS MEDIA (PRINTED / ELECTRONIC)	5.000,00 €
4.5	4.5.1	MANUAL FOR THE CONSTITUTION & OPERATION OF QUALITY GASTRONOMY NETWORK	P4	DEVELOPMENT OF THE MANUAL FOR THE QUALITY NETWORK CONSITUTION & OPERATION	44.000,00 €
4.5	4.5.2	MANUAL FOR THE CONSTITUTION & OPERATION OF QUALITY GASTRONOMY NETWORK	P6	CONTRIBUTION TO THE DEVELOPMENT OF THE MANUAL FOR THE QUALITY NETWORK CONSITUTION &	10.000,00 €
5.1	5.1.1	GASTRONOMY FORUM	LP	ORGANISING & HOSTING GASTRONOMY FORUM INCLUDING CONFERENCE, EXHIBITION, COOKING	100.000,00 €
5.1	5.1.2	PARTICIPATION IN THE GASTRONOMY FORUM	P2	PARTICIPATION IN FORUM'S ACTIVITIES	1.200,00 €
5.1	5.1.3	PARTICIPATION IN THE GASTRONOMY FORUM	P3	PARTICIPATION IN FORUM'S ACTIVITIES	1.200,00 €
5.1	5.1.4	PARTICIPATION IN THE GASTRONOMY FORUM	P4	PARTICIPATION IN FORUM'S ACTIVITIES	1.200,00 €
5.1	5.1.5	PARTICIPATION IN THE GASTRONOMY FORUM	P6	PARTICIPATION IN FORUM'S ACTIVITIES	6.600,00 €
5.2	5.2.1	PROFESSIONALS WORKSHOP IN PATRAS	LP	ORGANISING & HOSTING WORKSHOP FOR PROFESSIONALS AND ACCOMMODATION OF EXPERTS	19.000,00 €
5.2	5.2.2	PROFESSIONALS WORKSHOP IN BRINDISI	P6	ORGANISING & HOSTING WORKSHOP FOR PROFESSIONALS AND ACCOMMODATION OF EXPERTS	34.660,00 €
5.2	5.2.3	PARTICIPATION IN BRINDISI WORKSHOP	LP	PARTICIPATION IN BRINDISI WORKSHOP	2.200,00 €
5.2	5.2.4	PARTICIPATION IN TWO WORKSHOPS	P2	PARTICIPATION IN TWO WORKSHOPS	2.200,00 €
5.2	5.2.5	PARTICIPATION IN TWO WORKSHOPS	P3	PARTICIPATION IN TWO WORKSHOPS	2.200,00 €
5.2	5.2.6	PARTICIPATION IN TWO WORKSHOPS	P4	PARTICIPATION IN TWO WORKSHOPS	2.200,00 €
5.2	5.2.7	PROFESSIONALS WORKSHOP IN PATRAS	P6	PARTICIPATION IN PATRAS WORKSHOP	2.400,00 €

1.132.450,00 €

Budget per reporting period

	2009				2010				2011			
	RP 1	RP 2	RP 3	RP 4	RP 1	RP 2	RP 3	RP 4	RP1	RP2	RP3	RP4
WP 1	0,00 €	0,00 €	2.957,10 €	2.957,10 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	9.695,00 €	36.315,00 €
Action 1.1			2.957,10 €	2.957,10 €								
Action 1.2											6.350,00 €	19.050,00 €
Action 1.3											3.345,00 €	17.265,00 €
Action 1.4												
Action 1.5												
WP 2	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	9.162,67 €
Action 2.1												9.162,67 €
Action 2.2												
Action 2.3												
Action 2.4												
Action 2.5												
WP 3	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 3.1												
Action 3.2												
Action 3.3												
Action 3.4												
Action 3.5												
WP 4	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 4.1												
Action 4.2												
Action 4.3												
Action 4.4												
Action 4.5												
WP 5	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 5.1												
Action 5.2												
Action 5.3												
Action 5.4												
Action 5.5												
WP 6	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
Action 6.1												
Action 6.2												
Action 6.3												
Action 6.4												
Action 6.5												
	0,00 €	0,00 €	2.957,10 €	2.957,10 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	9.695,00 €	45.477,67 €

2012				2013				2014			
RP 1	RP2	RP3	RP4	RP1	RP2	RP3	RP4	RP1	RP2	RP3	RP4
35.125,00 €	25.825,00 €	28.825,00 €	27.680,80 €	29.125,00 €	24.925,00 €	32.055,00 €	10.685,00 €	0,00 €	0,00 €	0,00 €	0,00 €
18.400,00 €	9.100,00 €	12.100,00 €	10.955,80 €	12.400,00 €	8.200,00 €	18.675,00 €	6.225,00 €				
16.725,00 €	16.725,00 €	16.725,00 €	16.725,00 €	16.725,00 €	16.725,00 €	13.380,00 €	4.460,00 €				
13.744,00 €	3.555,56 €	4.833,33 €	63.966,66 €	83.933,33 €	41.933,33 €	29.133,33 €	7.577,79 €	0,00 €	0,00 €	0,00 €	0,00 €
13.744,00 €	1.000,00 €	1.000,00 €	1.000,00 €	1.000,00 €	1.000,00 €	1.000,00 €	333,33 €				
			11.933,33 €	17.900,00 €	17.900,00 €	17.900,00 €	5.966,67 €				
	2.555,56 €	3.833,33 €	3.833,33 €	3.833,33 €	3.833,33 €	3.833,33 €	1.277,79 €				
			19.200,00 €	19.200,00 €	19.200,00 €	6.400,00 €					
			28.000,00 €	42.000,00 €							
64.071,42 €	64.071,42 €	46.107,16 €	8.250,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
33.535,71 €	33.535,71 €	11.178,58 €									
30.535,71 €	30.535,71 €	10.178,58 €									
		24.750,00 €	8.250,00 €								
37.869,75 €	48.789,61 €	41.626,19 €	33.864,14 €	35.354,54 €	28.421,21 €	24.954,56 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
10.742,86 €	16.114,28 €	10.742,86 €									
12.888,89 €	19.333,33 €	19.333,33 €	6.444,45 €								
14.238,00 €	13.342,00 €	11.550,00 €	10.783,33 €	10.400,00 €	3.466,67 €						
			6.818,18 €	10.227,27 €	10.227,27 €	10.227,28 €					
			9.818,18 €	14.727,27 €	14.727,27 €	14.727,28 €					
0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	8.333,33 €	146.796,67 €	19.930,00 €	0,00 €	0,00 €	0,00 €	0,00 €
						110.200,00 €					
						8.333,33 €	36.596,67 €	19.930,00 €			
0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
150.810,17 €	142.241,59 €	121.391,68 €	133.761,60 €	148.412,87 €	103.612,87 €	232.939,56 €	38.192,79 €	0,00 €	0,00 €	0,00 €	0,00 €

2015				TOTALS
RP1	RP2	RP3	RP4	
0,00 €	0,00 €	0,00 €	0,00 €	266.170,00 €
				5.914,20 €
				121.455,80 €
				138.800,00 €
				0,00 €
				0,00 €
0,00 €	0,00 €	0,00 €	0,00 €	257.840,00 €
				29.240,00 €
				71.600,00 €
				23.000,00 €
				64.000,00 €
				70.000,00 €
0,00 €	0,00 €	0,00 €	0,00 €	182.500,00 €
				78.250,00 €
				71.250,00 €
				33.000,00 €
				0,00 €
				0,00 €
0,00 €	0,00 €	0,00 €	0,00 €	250.880,00 €
				37.600,00 €
				58.000,00 €
				63.780,00 €
				37.500,00 €
				54.000,00 €
0,00 €	0,00 €	0,00 €	0,00 €	175.060,00 €
				110.200,00 €
				64.860,00 €
				0,00 €
				0,00 €
				0,00 €
0,00 €	0,00 €	0,00 €	0,00 €	0,00 €
				0,00 €
				0,00 €
				0,00 €
				0,00 €
				0,00 €
0,00 €	0,00 €	0,00 €	0,00 €	1.132.450,00 €

SECTION F - INDICATORS

Priority Axis

3. Improving the quality of life, protection of the environment and enhancement of social and cultural cohesion

Specific Objective

3.1. Promotion of cultural and natural heritage

OUTPUT INDICATORS

Indicators	Unit of Measurement	Target
Number of joint events and cooperation in the fields of tourism, culture and natural heritage promotion	Number	19
Number of research projects and / or relative actions that contribute to the improvement of the quality of Life and have an environmental added value	Number	0
Interventions for the protection of Natura Areas	Number	0
Number of projects concerning solid waste management	Number	0

RESULT INDICATORS		
	Unit of Measurement	Target
Percentage of tourism increase in the programming area	%	6

SECTION G - CHECK LIST FOR SUBMISSION

Please make sure that you have fulfilled the requirements listed below before submitting the documents.

- The paper version of the Project Proposal (comprising the completed Application Form and all the required documents demanded by the Call) are submitted to the JTS within the deadline, as defined in the Call for Proposals.
- The correct Application Form and Annexes provided in this Call for Proposals have been used.
- 1 original of the Project Proposal is included in one single package / envelope.
- The electronic version of the completed Application Form, the Sustainability Document and the Justification of the Budget are submitted on a CD-ROM or DVD-ROM.
- The electronic and paper versions of the Application Form, the Sustainability Document and the Justification of the Budget are identical.
- The Application Form and all the documents provided as templates by the MA are submitted in the working language of the programme (English).
- The Application form, the Sustainability Document and the Justification of the Budget are dated, signed and stamped by the Lead Partner.
- All Partners participating in the project are listed in section C of the Application Form with their institution's name in original and English language.
- Annexed to the Application Form are: 1) The Partnership Declaration (standard form provided) signed and stamped by all Partners including the Lead Partner, 2) The Declaration of not generating revenues (standard form provided) signed by the Lead Partner, 3) The Justification of the Budget Costs (standard form provided), 4) Documentation required according to the Call for Proposals for infrastructure projects, if relevant (building permits, a compliance assessment report, preliminary studies, technical designs or any of the relevant technical documentation, actual Bill of Cost and Quantities, document certifying the ownership of land/building or documentation transferring the operation rights for the period of 5 years after the end of the project, environmental impact assessments etc.), 5) For Bodies governed by public law, official documents proving that they meet this Call's requirements, 6) For private organizations, documents for establishing the applicant's entity, official documentation indicating the sources of the body's revenues, a declaration for the non-distribution of profits and official documentation proving that the organization operates at least 1 year before the launch of the specific Call, 7) A maximum 2-page document justifying the financial and operational sustainability of the project outcomes after the end of the financing period.
- The duration of the proposed project is in line with the requirements of the Call for Proposals.
- The budget of the proposed project is inside the limits set by the Call for Proposals.
- The Budget in all the requested Documents is expressed in Euros (€).